



Katie Hobbs
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement
M24-0013

Effective Date: July 1, 2023
Termination Date: June 30, 2027

Agreement Title: City of San Luis, Border Fencing and Technology, Laws 2022 Chapter 334, Section 1.

CITY OF SAN LUIS AGREEMENT ADMINISTRATORS

City of San Luis
1090 E Union St.
San Luis, AZ 85349

Contact Name: Jenny Torres, Acting City Manager
Phone Number: (928) 341-8570
Email: jtorres@sanluisaz.gov

San Luis Police Department
1030 Union Street
San Luis, AZ 85349
Contact Name: Nigel Reynoso, Chief of Police
Phone Number: (928) 341-2420
Email: nreynoso@sanluisaz.gov

DEMA AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5645 East McDowell Road,
Bldg. M5800
Phoenix, AZ 85008
Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov

THIS AGREEMENT, (hereinafter referred to as “Agreement”) is between the **STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS** [hereinafter referred to as “DEMA”, a “budget unit” as defined in A.R.S. § 35-101 authorized to contract pursuant to A.R.S. § 26-102] and the **CITY OF SAN LUIS** and the **SAN LUIS POLICE DEPARTMENT** [hereinafter referred to together as “City”, authorized to contract pursuant to A.R.S. § 9-241]. The purpose of this Agreement is to establish the process for oversight of activities conducted by the City and reimbursed by DEMA pursuant to Appropriation Legislation 2022-2023, approved by the Governor on June 28, 2022, and authorized in accordance with Laws 2021 Chapter 408, Section 106 to distribute to the City for the purposes outlined in Section 26-105, Arizona Revised Statutes.



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IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Executed this day by the duly authorized officer of the Eligible Entity:

City of San Luis	Arizona Department of Emergency and Military Affairs
Signature	Signature
Printed Name Jenny Torres	Printed Name Major General Kerry L. Muehlenbeck
Title Acting City Manager	Title The Adjutant General
Date _____	The above referenced Agreement is hereby executed this _____ Day of _____, 20____

San Luis Police Department
Signature
Printed Name Nigal Reynoso
Title Chief of Police
Date _____



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AGREEMENT TERMS

1. Recitals: The purpose of this Agreement is to define the terms under which DEMA will provide funds to the City with which to construct and maintain a physical border fence, to purchase or install border security technologies including cameras, sensors, drones, software, and other surveillance equipment, and to pay administrative costs, conducted by the City to be reimbursed by DEMA.

2. Definitions: The Parties agree to expeditiously initiate and complete the Scope of Work under this Agreement. The Parties warrant, represent and agree that they, their employees, and representatives will comply with all applicable provisions provided herein. The following definitions shall apply to the terms used in this Agreement, except where the context necessarily requires otherwise.

2.1. "A.R.S." means Arizona Revised Statutes.

2.2. "Agreement" means the terms and conditions of this Agreement between the State of Arizona Department of Emergency Management and Military Affairs (STATE) and the City of San Luis and the San Luis Police Department together (the City), and its addendums: Scope of Work, (Addendum A), Price Sheet (Addendum B), and Budget and Justification (Addendum C), constitute the entire Agreement between the Parties and supersede other understandings, oral or written.

2.3. "City" means the City of San Luis and the San Luis Police Department together, unless context requires that they be treated as separate entities. Unless treated as separate entities, the City of San Luis and the San Luis Police Department shall be treated as a single Party to this Agreement, and shall jointly have, exercise, and be responsible for the same rights and obligations under this Agreement.

2.4 "FY" means State Fiscal Year.

2.5. "Party" and/or "Parties" means DEMA and/or the City of San Luis.

2.6. "Project" means activities conducted within Scope of Work and from Border Security funds.

2.7. "State" means the State of Arizona.

3. Access to Information: Subject to statutory confidentiality requirements of the State of Arizona, the Parties to this Agreement shall have full, complete, and equal access to data and information prepared under this Agreement on a no-charge basis.

4. Amendment: This Agreement, excluding Addendums, may be modified only by written Amendment signed and dated by authorized representatives of each signatory (treating the City of San Luis and the San Luis Police Department as separate signatories for this purpose) to this Agreement. Amendments to this Agreement shall be executed with the same formalities as this Agreement and become effective upon the dated signature of the last signatory (again, treating the City of San Luis and the San Luis Police Department as separate signatories for this purpose). Executed copies of any Amendment shall be provided to each signatory.

4.1. Addendum Amendments: Addendums to this Agreement may be amended or modified, as necessary, only by the Parties' authorized contracting and procurement officers.



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5. Budget: The amount of \$1,384,300.00 was appropriated in FY2023 and transferred to the Border Security Fund effective October 1, 2022. DEMA shall make payment for services or reimbursement within thirty (30) days after receipt of valid invoices and supporting documentation from the City. Payments shall be made by electronic funds transfer in lieu of a State warrant whenever possible. Funds provided by DEMA to the City under this Agreement shall be used only for the purposes identified in this Agreement. Funds provided by DEMA to the City under this Agreement shall not be used to supplant Federal, State, City, or local funds that would otherwise be available to the City for the purposes identified in this Agreement and shall be used to supplement funds already available to the City for the purposes identified in this Agreement.

6. Non-Availability of Funds: Pursuant to A.R.S. § 35-154(A), every payment obligation under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which funds are available. No liability shall accrue to either Party in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

7. Payment Mechanism: Payments shall be made within thirty (30) days after receipt of a valid invoice and supporting documentation from the City.

8. Conflict Resolution Procedures:

8.1. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

8.2. In the event of any judicial proceeding related to this Agreement the Parties agree that venue shall be proper in Maricopa County, Arizona.

8.3. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

9. Assignment: Neither Party may assign rights hereunder without the express, written, prior consent of the other Party.

10. Conflict of Interest: Either Party may cancel this Agreement for conflict of interest in accordance with the termination terms of this Agreement, without penalty or further obligation, pursuant to A.R.S. § 38-511.

11. Agreement Term: The term of this Agreement shall be from July 1, 2023, to June 30, 2027.

12. Effective Date: This Agreement shall become effective upon the date of the last signatory's signature

13. Notices, Correspondence, Reports:

13.1. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following persons at the following addresses: Notices and correspondence (except for correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement) shall be sent to:



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For the City of San Luis:	For DEMA:
Name: Alan Guevara	Name: Darlene Quihuis
Title: Lieutenant	Title: Assistant Director
Phone: (928) 919-6682	Phone: (602) 464-6454
Email: aguevara@sanluisaz.gov	Email: Darlene.Quihuis@azdema.gov

13.2. Correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement shall be sent to:

For the City of San Luis:	For DEMA:
Name: Nigel Reynoso	Name: Kyle A. Matthew
Title: Chief of Police	Title: Chief Procurement Officer
Address: 1030 Union Street, San Luis, AZ 8534	Address: 5645 East McDowell Road, Phoenix AZ 85008
Phone: (928) 341-2420	Phone: (602) 464-6491
Email: nreynoso@sanluisaz.gov	Email: Kyle.Matthew@azdema.gov

13.3 Reports and deliverables shall be sent in accordance with Scope of Work, Reporting Requirement & Deliverables.

13.4. Either Party to this Agreement may designate a new contact by delivering written notice to all other signatories in accordance with these notice requirements.

14. Ownership of Information: Both Parties retain title to all documents, reports, data, and other materials prepared as a part of the Project. DEMA and the City shall have full and complete rights to reproduce, duplicate, disclose, perform, and otherwise use all information prepared under this Agreement.

15. Project Review: It is the responsibility of the City to coordinate with DEMA regarding the progress of the Project as defined in the Scope of Work and related attachments. DEMA may request in writing, at its discretion, written progress updates, which the City shall provide to DEMA within 15 calendar days of DEMA's request.

16. Severability: The provisions of this Agreement are severable to the extent that any provision or application to be invalid shall not affect any other provision or application of the Agreement, which shall remain in effect without the invalid provision or application.



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17. Termination:

17.1. DEMA or the City may terminate this Agreement at any time, with or without cause, after giving 30 days written notice of termination to DEMA or the City, as appropriate. The notice shall specify the effective date of termination. Any deviation or failure to comply with the purposes and/or conditions of this Agreement by the City without written permission from DEMA may constitute cause for DEMA to terminate this Agreement.

17.2. In the event the Agreement is terminated, the City shall deliver all financial and programmatic records, supporting documents, statistical records, electronic data, and other related records. All records and documents of both Parties shall be maintained and available for access in accordance with A.R.S. §§ 35-214, 39-101, 41-151 and any other State or local rule or regulation. Repayment to DEMA of a portion or full payment received by the City may be required.

17.3. Upon notice of termination of this Agreement, the Parties will cooperate and work diligently to prepare a transition plan to include a transition schedule and circumstances for transfer of deliverables including, but not limited to, records, funds (both unexpended and any previously expended funds that may have been spent in violation of the purposes and conditions of this Agreement), and compliance with closing auditing requirements to be performed at the City's expense.

18. Indemnification: Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Parties (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona is self-insured per A.R.S. § 41-621.

In addition, should the City utilize contractor(s), the City's contract with each such contractor shall (a) include the following language: (b) require that the following language be included by the contractor in all its subcontracts; and (c) require the contractor to require all its subcontractors include the following language in their contracts with all of their subcontractors:

To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless the City of San Luis, the San Luis Police Department, DEMA and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the Contractor or any of the directors, officers, agents, or employees or subcontractors of such Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the Parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. Additionally, on all applicable insurance policies, the Contractor and its subcontractors shall name the City of San Luis, San Luis Police Department, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds and also include a waiver of subrogation in favor of the City of San Luis, San Luis Police



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Department, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees.

19. E-Verify: To comply with A.R.S. § 41-4401(A), each Party hereby warrants its compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If either Party uses contractors in performance of this Agreement, the contractors shall warrant their compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of the Agreement subject to penalties up to and including termination of this Agreement. Each Party retains the legal right to inspect the papers of any contractor or subcontractor employee who works on the Agreement to ensure that the contractor or subcontractor is complying with this warranty.

20. Waiver: The waiver or failure to enforce any provision of this Agreement will not operate as a waiver of any future breach of any such provision or any other provision hereof.

21. Non-Discrimination: Pursuant to Title 41, Chapter 9, Article 4 of the A.R.S. and Executive Order 2009-09, the City shall provide access to equal employment opportunities for all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, and to all other applicable State and Federal employment laws, rules, and regulations, including the Americans with Disabilities Act. The Parties shall take affirmative action to ensure that applicants for employment and employees are treated without regard to race, age, color, religion, sex, or national origin and in compliance with the Americans with Disabilities Act.

22. Implied Consent Terms: Each provision of law and any terms required by law to be in this Agreement are a part of this Agreement as if fully stated in it.

23. Record Keeping Requirements: Pursuant to A.R.S. §§ 35-214 and 35-215, the Parties shall retain all data, books, accounts and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement, after any litigation, claim, negotiation, audit, cost recovery, or action involving the records has been completed or from the date of complete resolution of any dispute and any applicable appeals, unless a longer period is required by statute or rule. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, either Party shall produce the original of any or all such records.

24. Lobbying: Upon signature of this Agreement, the City shall disclose all lobbying activities to DEMA to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. The City shall implement and maintain adequate controls to ensure that monies paid this Agreement shall not be used for lobbying.

25. Antitrust Recovery: The City assigns to DEMA any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services supplied by third parties to the City toward fulfillment of this Agreement.

26. Compliance with Laws. The City agrees to comply with all state and local laws and regulations applicable to the terms and conditions of this Agreement including but not limited to State of Arizona Accounting Manual (SAAM) and State and local procurement codes; whichever is more restrictive will apply.



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ADDENDUM A
SCOPE OF WORK

1. **Project Title:** City of San Luis, Border Fencing and Technology.
2. **Project Timeline:** July 1, 2023, to June 30, 2027.
3. **Purpose:**
 - a. Reimburse San Luis Police Department for costs incurred to construct and maintain a physical border fence, to purchase or install border security technologies including Mono Pole Tower, Police Vehicles, City Public Safety Surveillance software and equipment along with vehicle video/audio recording system and vehicle cellular antenna booster.
4. **Tasks:**
 - a. Conduct interdiction and drug enforcement, and purchase equipment in accordance with the DEMA-approved budget. Copies of all contracts are to be provided upon request.
5. **Cost**
 - a. Not to exceed \$1,384,300.00.
6. **Reporting Requirements and Deliverables:**

Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Financial Expenditure Report	Provide an accurate and detailed expenditure report with backup documentation. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Financial Summary Report	Provide an accurate and detailed expenditure financial summary report of project period.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov



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Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Programmatic Report	Provide a progress report of all Border Security Fund activities & metrics by the jurisdiction during the reporting period. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov
Final	Programmatic Report	Provide a final report to include a summary narrative of annual accomplishments and metrics.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Dema.Finance@azdema.gov

7. Additional Requirements:

- a. Ensure all procurement of goods and services follows established applicable procurement law and the City’s written policies and procedures. All procurement transactions shall be conducted in a manner to provide to the maximum extent practical, open, and free competition.
- b. All Border Security funds must be accounted for by the City in writing and in compliance with the State of Arizona Accounting Manual (SAAM), available at <https://gao.az.gov/publications/saam>.



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ADDENDUM B
PRICE SHEET

Budget July 1, 2023, to June 30, 2027

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	\$0
Fringe (Not Applicable)	\$0
Travel (Not Applicable)	\$0
Equipment	\$1,384,300.00
Supplies (Not Applicable)	\$0
Contractual (Not Applicable)	\$0
Other (Not Applicable)	\$0
Total Direct Costs	\$1,384,300.00
Administration (Not Applicable)	\$0
TOTAL (Not to Exceed)	\$1,384,300.00

With prior written approval, the City is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require a DEMA review and amendment to the Price Sheet, Addendum B.



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ADDENDUM C
BUDGET AND JUSTIFICATION
July 1, 2023, to June 30, 2027

- A. **Personnel:**
- B. **Fringe Benefits: Not Applicable**
- C. **Travel: Not Applicable**
- D. **Equipment (Over \$5,000.00 per item): \$1,384,300.00**

Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)
Mono Pole Tower	2	\$82,500.00	100%	\$165,000.00
Police Vehicle (Fully Equipped)	5	\$80,000.00	100%	\$400,000.00
City Public Safety Surveillance (Software & Equipment)	10	\$26,500.00	100%	\$265,000.00
All-Terrain Vehicles	2	\$28,000.00	100%	\$56,000.00
Police Vehicle Video/Audio Recording System	30	\$13,443.3333	100%	\$403,300.00
Surveillance Drones	2	\$17,500.00	100%	\$35,000.00
Vehicle Cellular Antenna Booster	30	\$2,000.00	100%	\$60,000.00

TOTAL EQUIPMENT COST	\$1,384,300.00
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JUSTIFICATION:



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A Monopole tower will house microwave antennas, receivers, and/or surveillance equipment. It would also enhance our capability to respond and coordinate unified command through radio communications with public works entities, including local, state, and federal agencies, which are critical response elements when infrastructure is damaged through target sources or natural disasters that affect border security. This will allow the transfer of data, including our Law Enforcement Data Management System. Our data management system allows us to maintain our daily workload, including all calls for service in our border city. The San Luis Police Department assists other state and federal law enforcement agencies adjacent to our jurisdiction, which are in a city that borders Mexico. The City of San Luis has connectivity issues, including radio and 5G or LTE.

The police vehicle's make, or model will depend on availability at that time. Five vehicles are being requested for the five officers. Officers need vehicles to enforce laws and ordinances, maintain order, protect life and property, investigate crimes, and assist in crime prevention activities. The San Luis Police Department assists Border Patrol in border security daily, and the surveillance system will assist in all mentioned criminal investigations and information collection to develop intelligence and border security. The City of San Luis borders San Luis Rio Colorado Sonora and Baja California Mexico.

The Public Safety Surveillance system will be essential for criminal investigations and information collection to develop intelligence and border security. This system will be placed around the city and monitor high crime and transited areas adjacent to the border. The San Luis Police Department assists Border Patrol in border security daily, being one of the most affected corridors used by asylum seekers and forced illegal entries, bordering San Luis Rio Colorado, Sonora, and Baja California, Mexico. The surveillance system will assist in all mentioned criminal investigations and information collection to develop intelligence and border security.

All-terrain vehicles are needed due to the City of San Luis being urban, and the terrain in our jurisdiction and the surrounding area have desert areas that require all terrain capabilities. Many community members own ATVs, from dirt bikes to four-wheelers, three-wheelers, and side-by-side vehicles to modify full-size vehicles that roam through the desert area. We constantly respond to the surrounding desert areas to attend to various calls for service, from minor to major investigations, which range from homicide cases to death-involved collisions. SLPD assists other state and federal law enforcement agencies in controlling and restraining potentially violent persons within or adjacent to our jurisdiction at the port of entry and along the border.

Police vehicle video and audio recordings will provide situational awareness, such as alerts, live maps, and live streaming. This system would be the Axon Fleet 3, a dual-view camera that records a clear panoramic view and integrates a 4K Advance License Plate Recognition (ALPR) camera covering up to three traffic lanes. The ALPR system will collect data, detection of stolen vehicles, stolen plates, Amber alerts, and a particular vehicle enlisted in the watchlist regarding cases. As the city borders San Luis Rio Colorado Sonora, Mexico, the San Luis Port of Entry, including vehicular, pedestrian, and commercial traffic. Due to the San Luis Port of Entry being in our jurisdiction, the city encounters an enormous volume of vehicular and pedestrian traffic.



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Surveillance drones will be used in many different situations. Surveillance drones will be used in search and rescue capability to find individuals faster and use their thermal capability in the desert area. It will be used in critical operations as support for elevated reconnaissance and information gathering for our Special Response Team and crowd control at the border. The surveillance drones will be used to assess situations from a safer distance and reduce risk to law enforcement, local and federal. The San Luis Police Department is a border city with San Luis Rio Colorado, Sonora, and Baja California, Mexico being one of the most affected corridors used by asylum seekers and forced illegal entries. The surveillance drones will assist in apprehending and controlling the massive illegal entries.

Vehicle cellular cradle point and antenna booster; this will provide connectivity assurance. The antenna will be a vehicle-mountable PRO series antenna that is rugged and high-performance. The cradle point is a ruggedized router that provides industrial-leading 5G and LTE connectivity as well as ethernet and Wi-Fi. The City of San Luis borders Mexico and has a massive issue with 5G and LTE connectivity. The San Luis Police Department is a border city with San Luis Rio Colorado, Sonora, and Baja California, Mexico being one of the most affected corridors used by asylum seekers and forced illegal entries.

- E. **Supplies (Items costing less than \$5,000.00 per unit): Not Applicable**
- F. **Contractual: Not Applicable**
- G. **Other: Not Applicable**
- H. **Total Direct Charges: \$1,384,300.00**

TOTAL DIRECT CHARGES	\$1,384,300.00
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- I. **Administration: Not Applicable**
- J. **Total Project Costs: \$1,384,300.00**

TOTAL PROJECT COSTS (Sum of Total Direct Costs and Admin Costs)	\$1,384,300.00
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K. Budget Summary:

Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Personnel						
Fringe						
Travel						
Equipment	\$1,384,300.00					\$1,384,300.00
Supplies						
Contractual						
Other						
Total Direct Charges	\$1,384,300.00					\$1,384,300.00
Administration						
Total Project Costs	\$1,384,300.00					\$1,384,300.00

*FOR REQUESTED FUTURE YEARS