



CAPITAL IMPROVEMENT PROJECTS UPDATE



- Administration • Streets • Water •
- Wastewater • Solid Waste • Fleet Services •



Highway Users

CO 24TH ST
AVENUE F 1/2



SHARE
THE
ROAD



Co. 24th Street

- Council Approved 2/22/23
- \$2,639,269.14

Mesa Street


- Council Approved Budget
\$2,123,200.00

Pavement Preservation

- Council Approved 11/21/23
- \$90,000.00

Street Sweeper

- Council Approved 9/27/23
- \$360,507.67



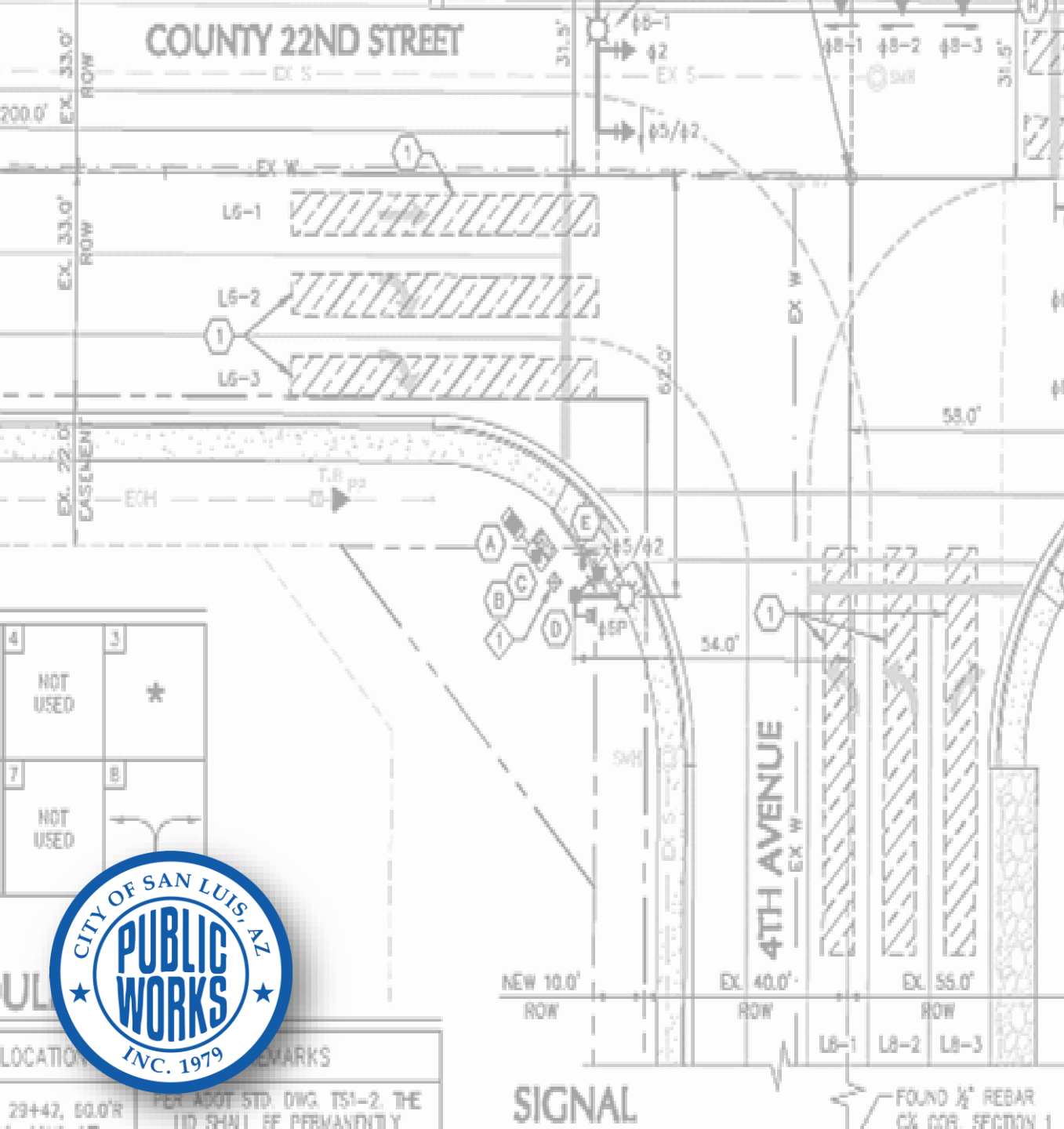
Co. 22nd St. & Sidewinder Ave Phase I

- Council Approved 5/03/23
- \$729,750.00
- Completed, 7/1/23

Phase II

- Council Approved Budget \$930,000.00
- Design is 100% Complete
- Equipment being procured



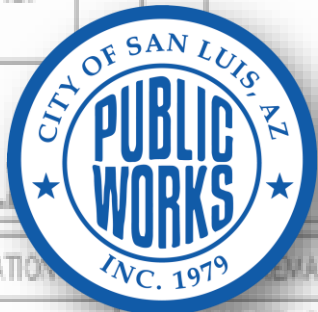


Co. 22nd & 4th Ave

- Council Approved Budget \$600,000.00
- Project Design is 90% Complete
- Equipment being procured

Avenue F Widening

- Council Approved Budget \$70,000.00
- Project Design is 60% Complete.



Fleet Services

Fleet Services Shop

- Council Approved 3/9/22
- \$2,885,800.00 (Total)
- Benefits:
 - New state of the art facility
 - 7.5-ton overhead bridge crane
 - Indoor Mechanic service bays



Solid Waste



Solid Waste Trucks

Three Side Loaders

- 1 purchase
- 2 lease to own

Rear Loader

- One pre-owned rear loader

Water

Water Tank Rehabilitations

- Council Approved Budget \$2,000,000.00
- Project is currently under construction

2MG New Water Storage Tank

- Council Approved Budget \$1,500,000.00
- Project Under Design

New Groundwater Well and Filtration System

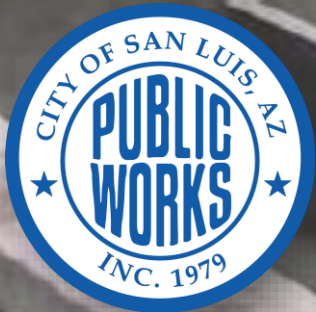
- Council Approved Budget \$1,600,000.00
- Project is currently under construction



Wastewater

East Wastewater Treatment Plant Improvements

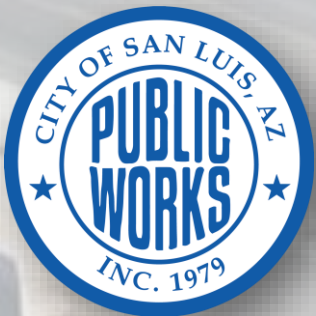
- Council Approved Budget \$1,885,294.00
- Taylor Engineering to begin January 2024
- Huber Screens purchased, in route from Germany



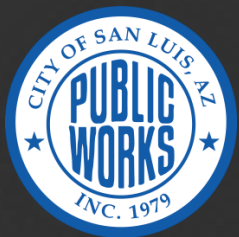
Public Works Administration

Other Projects

- Cesar Chavez Blvd
- Mesa St. Stairway
- GSA – U St. Improvements
- CDBG Projects (Los Oros & Merrill)
- 6th Ave Extension
- 10th Ave Widening
- ADOT Projects



• Administration • Streets • Water • Wastewater • Solid Waste • Fleet Services •



Public Works Team