



NOTICE OF SPECIAL COUNCIL MEETING

In accordance with § 38-431.01 of the Arizona Revised Statutes of the State of Arizona, notice is hereby given to the Members of City Council and to the general public that the Mayor and Council of the City of San Luis, Arizona, will hold a Special City Council meeting at 6:00 p.m., Wednesday, January 3, 2024. The meeting will take place at the City Council Chambers, located at 1090 E. Union Street, San Luis, Arizona, 85349. The public is invited to attend the open meeting.

In accordance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, the City of San Luis does not discriminate on the basis of disability in the admission of or access to, or treatment or employment in its programs, activities, or services. For information regarding rights and provisions of the ADA or Section 504, or to request reasonable accommodations for participation in City programs, activities, or services contact: ADA/Section 504 Coordinator, City of San Luis Human Resources Department, 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Notice is hereby given that pursuant to A.R.S. § 1-602.A.9, subject to certain specified statutory exceptions, parents have a right to consent before the State or any of its political subdivisions make a video or audio recording of a minor child. Meetings of the City Council are audio and/or video recorded, and, as a result, proceedings in which children are present may be subject to such recording. Parents in order to exercise their rights may either file written consent with the City Clerk to such recording or take personal action to ensure that their child or children are not present when a recording may be made. If a child is present at the time a recording is made, the City will assume that the rights afforded parents pursuant to A.R.S. § 1-602.A.9 have been waived.

THIS NOTICE IS GIVEN BY:

/s/ Sonia Cornelio, City Clerk

AVISO DE JUNTA ESPECIAL

De acuerdo con los Estatutos del Estado de Arizona A.R.S. § 38-431.01, se le informa a los miembros del Cabildo y al público en general que el Alcalde y el Cabildo, tendrán una Junta Especial a las 6:00 p.m., el día Miercoles, 3 de Diciembre del 2023. La junta se llevará a cabo en la Sala del Cabildo, ubicada en el 1090 E. Union Street, San Luis, Arizona, 85349. El público está invitado a la junta.

De acuerdo con el Acta de Americanos con Discapacidades y la Sección 504 del Acta de Rehabilitación del 1973, la Ciudad de San Luis, Arizona no discrimina por causa de discapacidad la admisión y acceso a sus programas, actividades, servicios o en el trato en cuanto a empleo. Para más información referente a derechos y provisiones del Acta de Americanos con Discapacidades o Sección 504, o para solicitar adaptaciones que sean razonables para la participación en programas, actividades o servicios de la Ciudad, contactar al: Coordinador del Acta de Americanos con Discapacidades/Sección 504, Departamento de Recursos Humanos de la Ciudad de San Luis, Arizona, ubicado en el 1090 E. Union Street, San Luis, Arizona, 85349; (928) 341-8520.

Por medio de este aviso y de acuerdo con los Estatutos del Estado de Arizona A.R.S § 1-602.A.9, sujeto a ciertas excepciones reglamentarias, los padres de familia tienen el derecho de dar el consentimiento ante el Estado o cualquiera de sus subdivisiones políticas para hacer una grabación de audio o video de su hijo menor de edad. Las juntas del Cabildo se graban en audio y/o video y como resultado, el hecho de que haya menores presentes puede ser sujeto a que sean grabados. Para que los padres de familia puedan ejercer sus derechos pueden dar el consentimiento por escrito con la Secretaria de la Ciudad a tal grabación, o tomar acción personal para asegurarse que su hijo menor no esté presente cuando la grabación se lleve a cabo. Si un menor de edad está presente en el momento de la grabación, la Ciudad asumirá que los padres de familia están cediendo los derechos sobre una posible grabación de acuerdo con los Estatutos del Estado de Arizona A.R.S. § 1-602.A.9.

ESTE AVISO ES DADO POR:

/f/ Sonia Cornelio, Actuaría de la Ciudad



AGENDA
Special Meeting
San Luis City Council
Council Chambers
1090 E. Union Street
San Luis, AZ 85349
January 3, 2024
6:00 p.m.

PLEASE TAKE NOTICE THAT MEMBERS OF THE CITY COUNCIL WILL ATTEND EITHER IN PERSON, TELEPHONE, OR VIDEO CONFERENCE COMMUNICATION. THE MAYOR OR ACTING MAYOR FOR THIS MEETING MAY CHANGE THE ORDER OF THE ITEMS; IF AUTHORIZED BY LAW AND BY A MAJORITY VOTE OF A QUORUM OF CITY COUNCIL MEMBERS PRESENT, AN EXECUTIVE SESSION WILL BE HELD IMMEDIATELY FOLLOWING THE VOTE IN ACCORDANCE WITH A.R.S. § 38-431.03(A) AND THE MEETING WILL BE TEMPORARILY RECESSED WHILE THE CITY COUNCIL RETIRES TO EXECUTIVE SESSION WHICH WILL NOT BE OPEN TO THE PUBLIC.

TENGA EN CUENTA QUE LOS MIEMBROS DEL CABILDO DE LA CIUDAD ASISTIRÁN EN PERSONA, TELÉFONO O COMUNICACIÓN POR VIDEO CONFERENCIA. LA ALCALDESA O ALCALDE INTERINO DE ESTA REUNIÓN PUEDE CAMBIAR EL ORDEN DE LOS TEMAS; SI ESTÁ AUTORIZADO POR LA LEY Y POR MAYORÍA DE VOTOS DE UN QUÓRUM DE MIEMBROS DEL CABILDO PRESENTES, SE LLEVARÁ A CABO UNA SESIÓN EJECUTIVA INMEDIATAMENTE DESPUÉS DE LA VOTACIÓN DE ACUERDO CON LOS ESTATUTOS DEL ESTADO DE ARIZONA A.R.S. § 38-431.03 (A) Y LA REUNIÓN SERÁ TEMPORALMENTE RECESADA MIENTRAS EL CABILDO DE LA CIUDAD SE RETIRE A UNA SESIÓN EJECUTIVA QUE NO ESTARÁ ABIERTA AL PÚBLICO.

1. **CALL TO ORDER/ROLL CALL**
2. **PLEDGE OF ALLEGIANCE**
3. **DISCUSSION ITEM:**
 3. A. Presentations followed by discussion on any and all matters regarding updates from all city departments on capital projects, programs, and services offered to our community.
(Department Heads)
4. **ADJOURNMENT**



AGENDA ITEM REVIEW FORM

Special City Council Meeting

3. A.

Meeting Date: 01/03/2024

Department Head: Sonia Cornelio, City Clerk, City Clerk's Office

Submitted By: Sonia Cornelio, City Clerk, City Clerk's Office

Action Requested: Discussion Item - No Action to be Taken

ITEM:

Presentations followed by discussion on any and all matters regarding updates from all city departments on capital projects, programs, and services offered to our community. **(Department Heads)**

SUMMARY:

Mayor Nieves Riedel asked all department directors to provide quarterly updates on capital projects, programs and services offer to the community.

RECOMMENDATION / SUGGESTED MOTION:

INFORMATIONAL ITEM ONLY, NO ACTION TO BE TAKEN BY THE CITY COUNCIL.

Fiscal Impact

IS THERE FISCAL IMPACT ASSOCIATED WITH THIS ITEM: N/A
CITY/STATE/FEDERAL FUNDS: N/A
TOTAL: N/A
BUDGETED AMOUNT: N/A
AVAILABLE AMOUNT TO TRANSFER: N/A
ACCT NAME & GL#/REMAINING BALANCE BEFORE PURCHASE: N/A
FISCAL IMPACT STATEMENT (IF THIS IS A BUDGET TRANSFER, YOU MUST ATTACH THE BUDGET ADJUSTMENT FORM):
N/A

Attachments

Public Works
Parks & Recreation
Police Department
Fire Department
Development Services
Economic Development
Informational Technology

Human Resources
Risk Management
City Attorney & Prosecutor
City Clerk
Court
Billing & Collections
Finance
Facilities
Administration



CAPITAL IMPROVEMENT PROJECTS UPDATE



- Administration • Streets • Water •
- Wastewater • Solid Waste • Fleet Services •



Highway Users



Co. 24th Street

- Council Approved 2/22/23
- \$2,639,269.14

Mesa Street


- Council Approved Budget \$2,123,200.00

Pavement Preservation

- Council Approved 11/21/23
- \$90,000.00

Street Sweeper

- Council Approved 9/27/23
- \$360,507.67



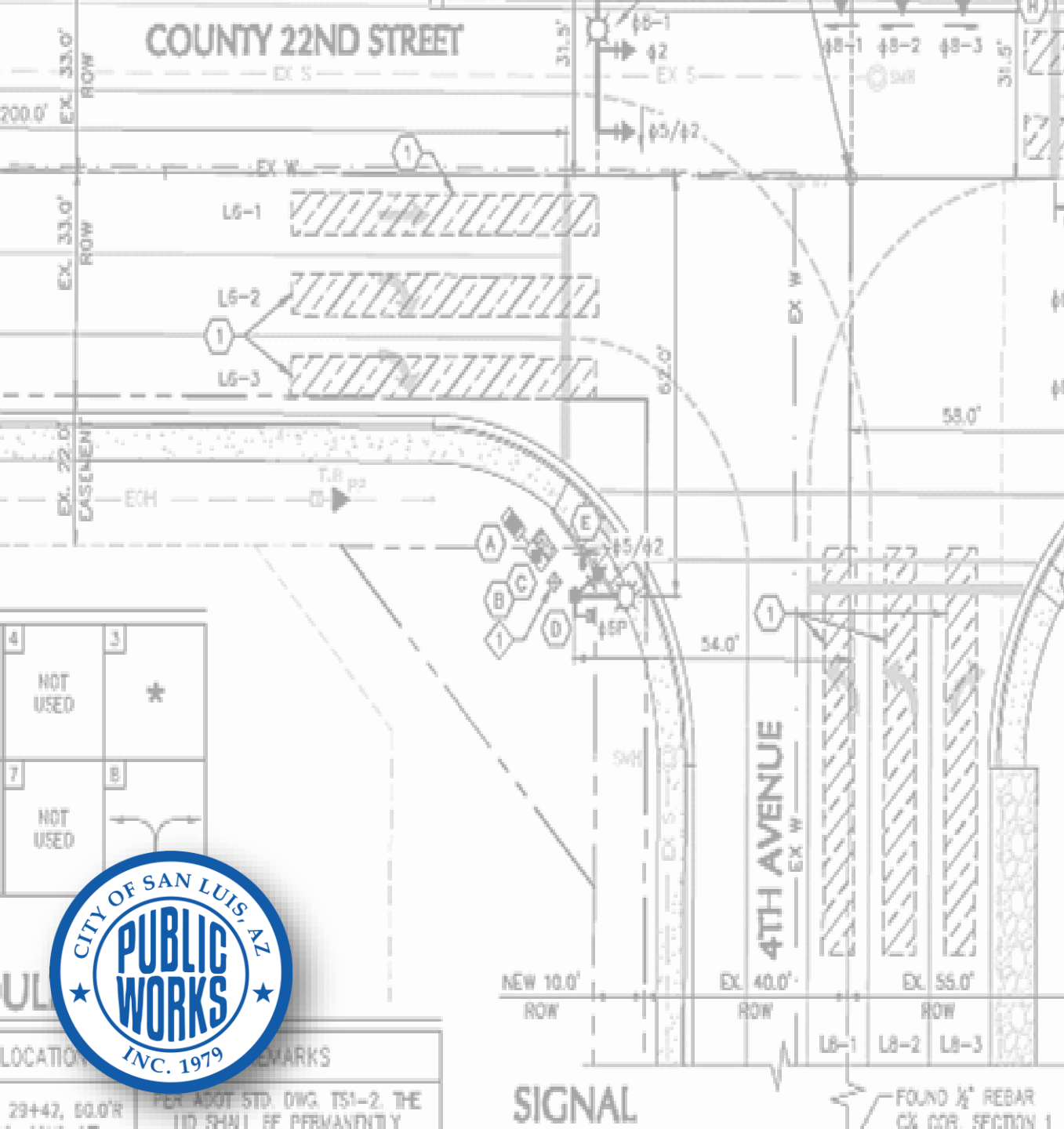
Co. 22nd St. & Sidewinder Ave Phase I

- Council Approved 5/03/23
- \$729,750.00
- Completed, 7/1/23

Phase II

- Council Approved Budget \$930,000.00
- Design is 100% Complete
- Equipment being procured



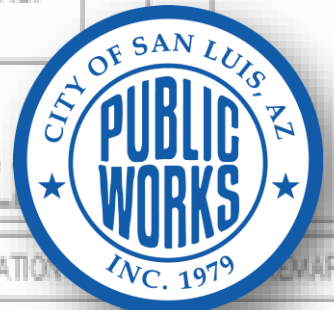


Co. 22nd & 4th Ave

- Council Approved Budget \$600,000.00
- Project Design is 90% Complete
- Equipment being procured

Avenue F Widening

- Council Approved Budget \$70,000.00
- Project Design is 60% Complete.



Fleet Services

Fleet Services Shop

- Council Approved 3/9/22
- \$2,885,800.00 (Total)
- Benefits:
 - New state of the art facility
 - 7.5-ton overhead bridge crane
 - Indoor Mechanic service bays



Solid Waste



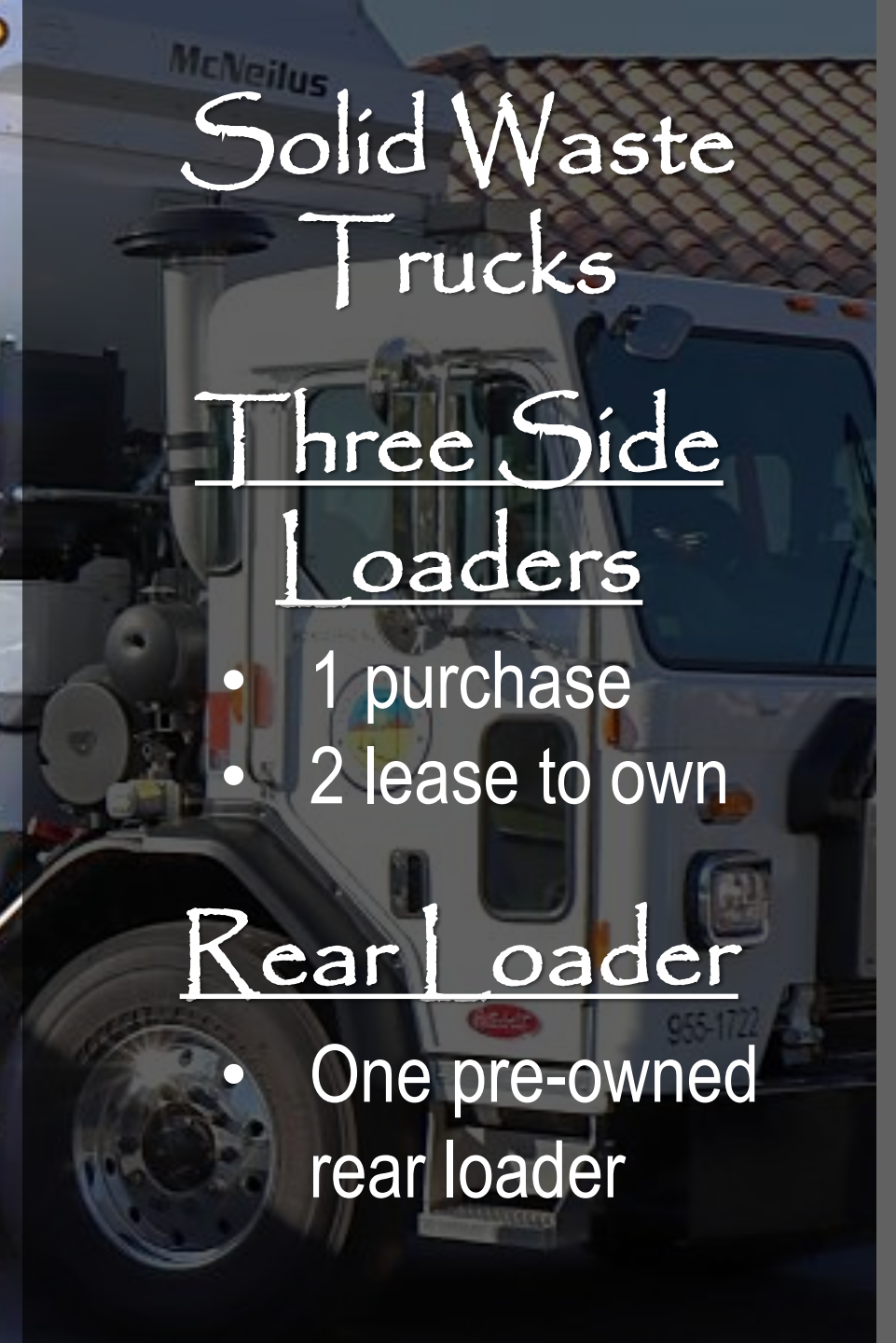
Solid Waste Trucks

Three Side Loaders

- 1 purchase
- 2 lease to own

Rear Loader

- One pre-owned rear loader



Water

Water Tank Rehabilitations

- Council Approved Budget \$2,000,000.00
- Project is currently under construction

2MG New Water Storage Tank

- Council Approved Budget \$1,500,000.00
- Project Under Design

New Groundwater Well and Filtration System

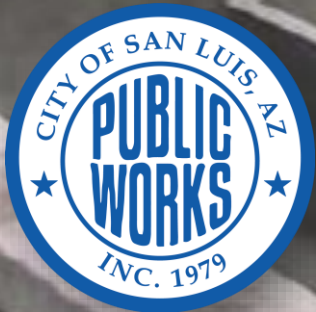
- Council Approved Budget \$1,600,000.00
- Project is currently under construction



Wastewater

East Wastewater Treatment Plant Improvements

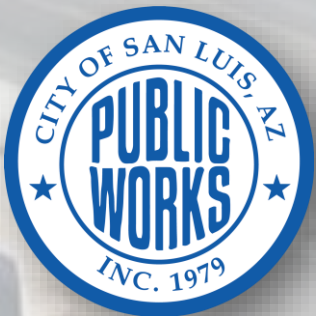
- Council Approved Budget \$1,885,294.00
- Taylor Engineering to begin January 2024
- Huber Screens purchased, in route from Germany



Public Works Administration

Other Projects

- Cesar Chavez Blvd
- Mesa St. Stairway
- GSA – U St. Improvements
- CDBG Projects (Los Oros & Merrill)
- 6th Ave Extension
- 10th Ave Widening
- ADOT Projects



• Administration • Streets • Water • Wastewater • Solid Waste • Fleet Services •



Public Works Team

PARKS AND RECREATION DEPARTMENT



PARKS AND RECREATION CAPITAL IMPROVEMENTS PROJECTS

Projects

East Community Park

- The irrigation system, including valves, sprinkles, and the irrigation timer, was installed.
- We were still installing some sleeves to add the millings for the parking lot.
- We are working with Yuma Pump and Drilling and Specialty Electric to have the well comparable with the electrical panel.
- Curving was installed.
- We will work on the Request For Proposal for the restrooms.

Pool Renovation

- We are working on the Request For Proposal (Expecting to go out to bid for January).

Safety Hazard Assessment of Parks and Recreation

- We partner with the Risk Management Department to audit our current Parks and Retention Basins.

Cultural Center Flooring Project

- This project will start on January 8, 2024.

Recreation Center Expansion

- Working on the Request For Proposal

Purchases

Vehicles for Parks Grounds

4WD Sub-Compact Tractor

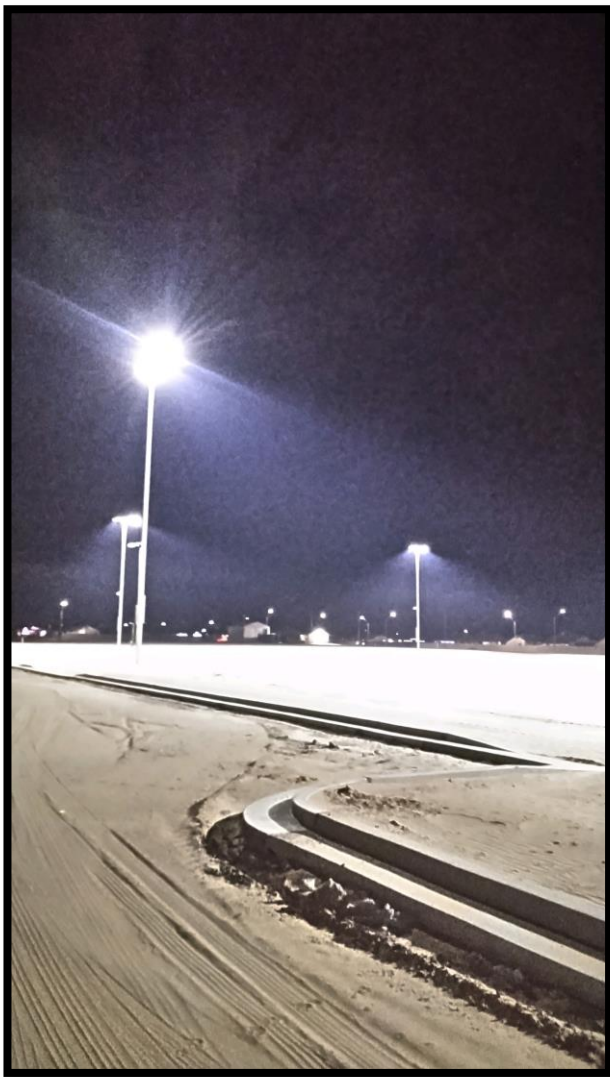
- Received

John Deere Z920M Tractor

- Estimated arrival March 2024

2022 Ram 5500 Chassis Cab

- Working with the vendor for an estimated arrival.



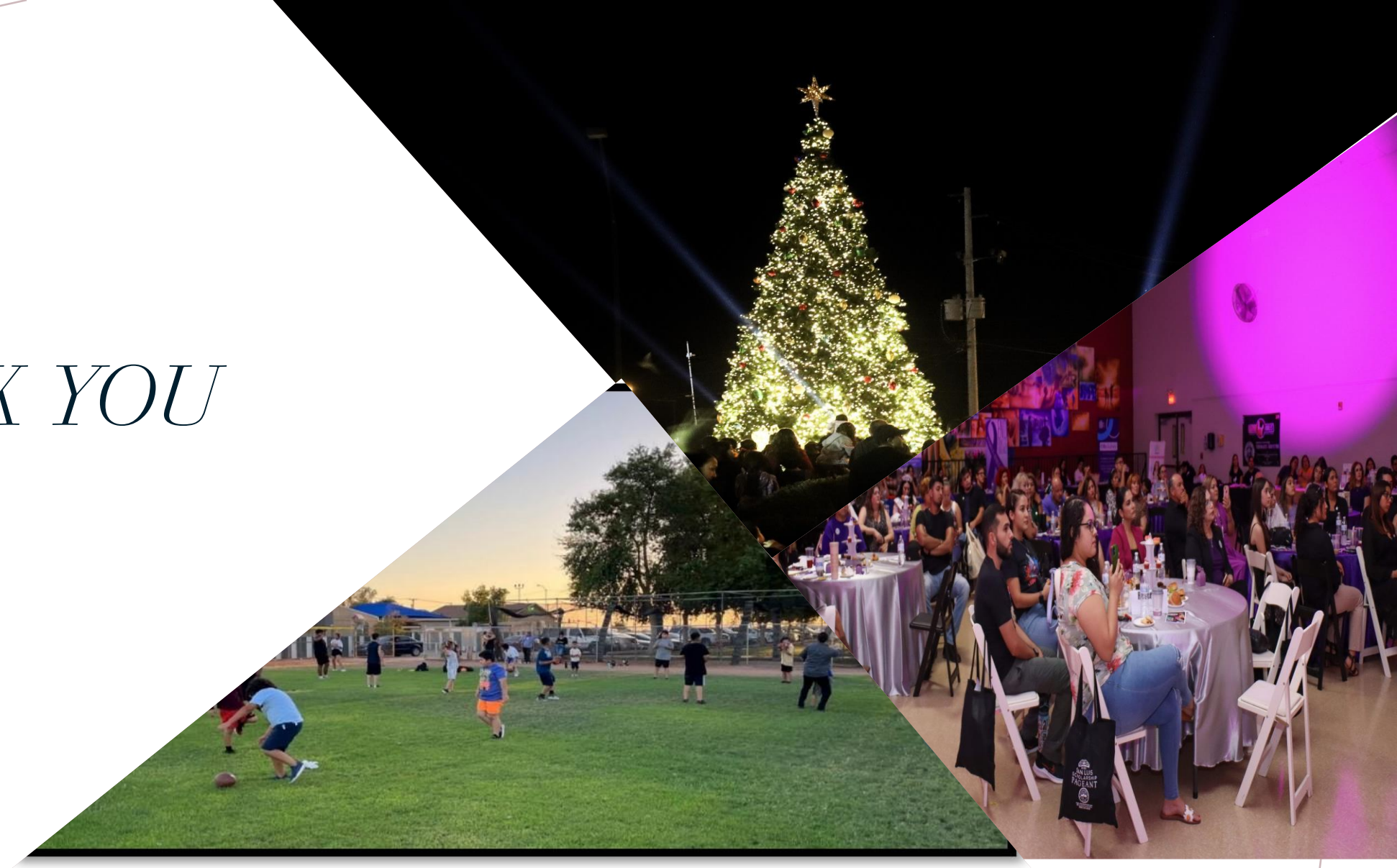
Parks and Recreation Divisions

Administration Recreation Center Cultural Center Youth Center Senior Center Municipal Pool

- All the divisions operate from Monday to Friday.
- In all, together, we have over 40 programs.
- Here is the list of our annual events from June-December are:
 - Fourth of July Freedom Celebration
 - Domestic Violence Awareness Conference Event
 - Spooktacular Festival Event
 - Día De Los Muertos
 - Tree Lighting Ceremony
 - Coaches/Instructors Recognition Dinner
 - Holidays Light Parade



THANK YOU





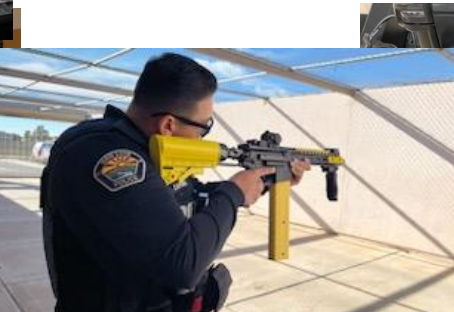
- **TOTAL FEDERAL GRANTS AWARDED-
\$915,445 Overtime & 39,100 Equipment-\$954,545**

- **TOAL STATE GRANTS AWARDED- \$25,000
STEP, \$20,000 DUI, 5,000 OP- \$50,000**

- **APPLIED FOR \$2.1 MILLION IN BORDER
SECURITY FUNDS GRANT (PENDING AWARD
RESPONSE)**



- AXON BODY WORN CAMERA PROJECT DEPLOYMENT
- KEYCAFE SYSTEM FOR FLEET MANAGEMENT
- ALL NEW RADARS & LIDARS WERE CALIBRATED AND CERTIFIED TO MAINTAIN COMPLIANCE
- PEPPERBALL TRAINING SYSTEM, TRAINING AND DEVELOPMENT SYSTEM FOR LESS LETHAL
- EAR PROTECTION FOR ALL OFFICERS WHILE AT THE FIRING RANGE - OSHA COMPLIANT
- 20 - NEW SIONICS RIFLES



- **PURCHASE OF PAY STATION FOR PARKING METERS (PENDING INSTALLATION)**
- **IMPROVEMENTS OF TRAFFIC CONTROL DEVICES ON ARCHIBALD STREET**
- **CONTRACT WITH PPSS FOR TRAFFIC CONTROL**
- **FLOCK SAFETY CAMERAS**



- **DEPLOYMENT OF 8 FULLY OUTFITTED PATROL F150s**



- **2 FULLY EQUIPPED FORD EXPEDITIONS FOR MAJOR INCIDENT (COMMAND VEHICLES)**



- **1 FORD PASSENGER VAN & 3 MOTORCYCLES**



- **REPLACEMENT OF CATALYTIC CONVERTERS**

- **RESTICKERING / REKEYING OF PATROL VEHICLES**



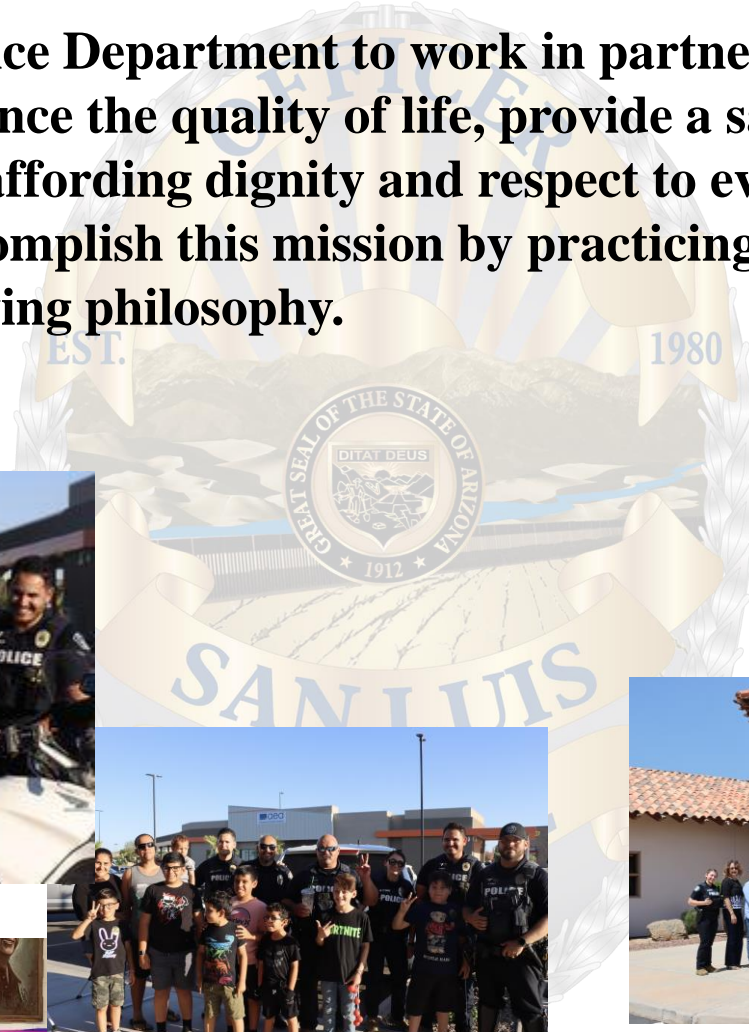
SAN LUIS POLICE DEPARTMENT SUBSTATION PROJECT



During the past year, the Officers at the San Luis Police Department have attended more than 100 community events. We strive every day to live our Mission Statement;

It is the mission of the San Luis Police Department to work in partnership with our community to enforce the law, enhance the quality of life, provide a safe environment and reduce the fear of crime while affording dignity and respect to every individual in the City of San Luis. We will accomplish this mission by practicing the community orienting policing and problem-solving philosophy.

Thank you and be safe.



**BREAK
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END
VIC
TAK**

Fire Department

Cost: \$1,566,157.38

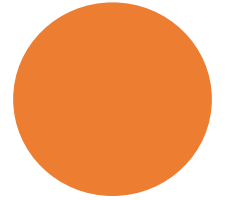
Location: Fire Station #2

Capabilities: Has the ability to reach 100 feet and provide rescues using the platform.



Fire Department

- Cost:\$115,425.13
- Location: Will serve all of San Luis and based out of Fire Station #1.
- Capabilities: These vehicles will provide faster responses to all emergency calls for service no matter the situation.





Cost: \$360,000

Capabilities: These 6 firefighters went through the zero to hero academy and as of today are certified EMTs and FFs.

Fire Department

Cost: \$1,189,153.84

Location: 3925 E. County 24th
St. San Luis, AZ 85350

Capabilities: Fire Station #2
will provide faster response
times to the east part of the
City of San Luis.



DEVELOPMENT SERVICES DEPARTMENT

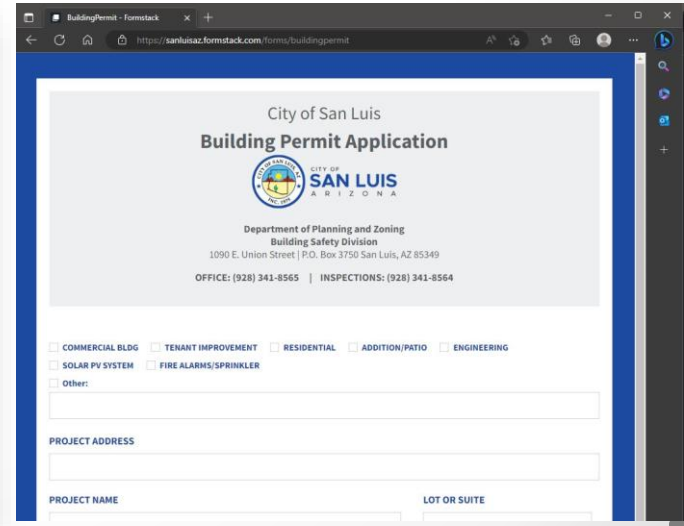


JULY 1ST – DECEMBER 31ST REPORT



Building Safety

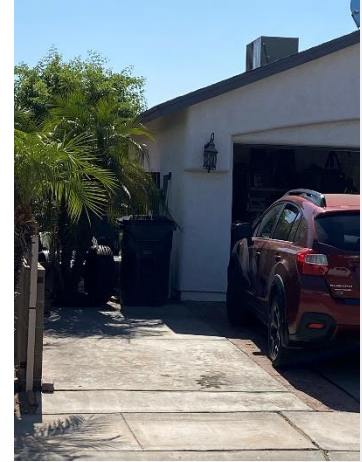
- Building permits: **390**
- New residential building permits: **187**
- Total collected fees: **\$1,492,728.88**
- Inspections performed: **3664**
- We processed over **\$35M** worth in new construction.
- Currently all solar permits and plans are being done electronically as a pilot program.



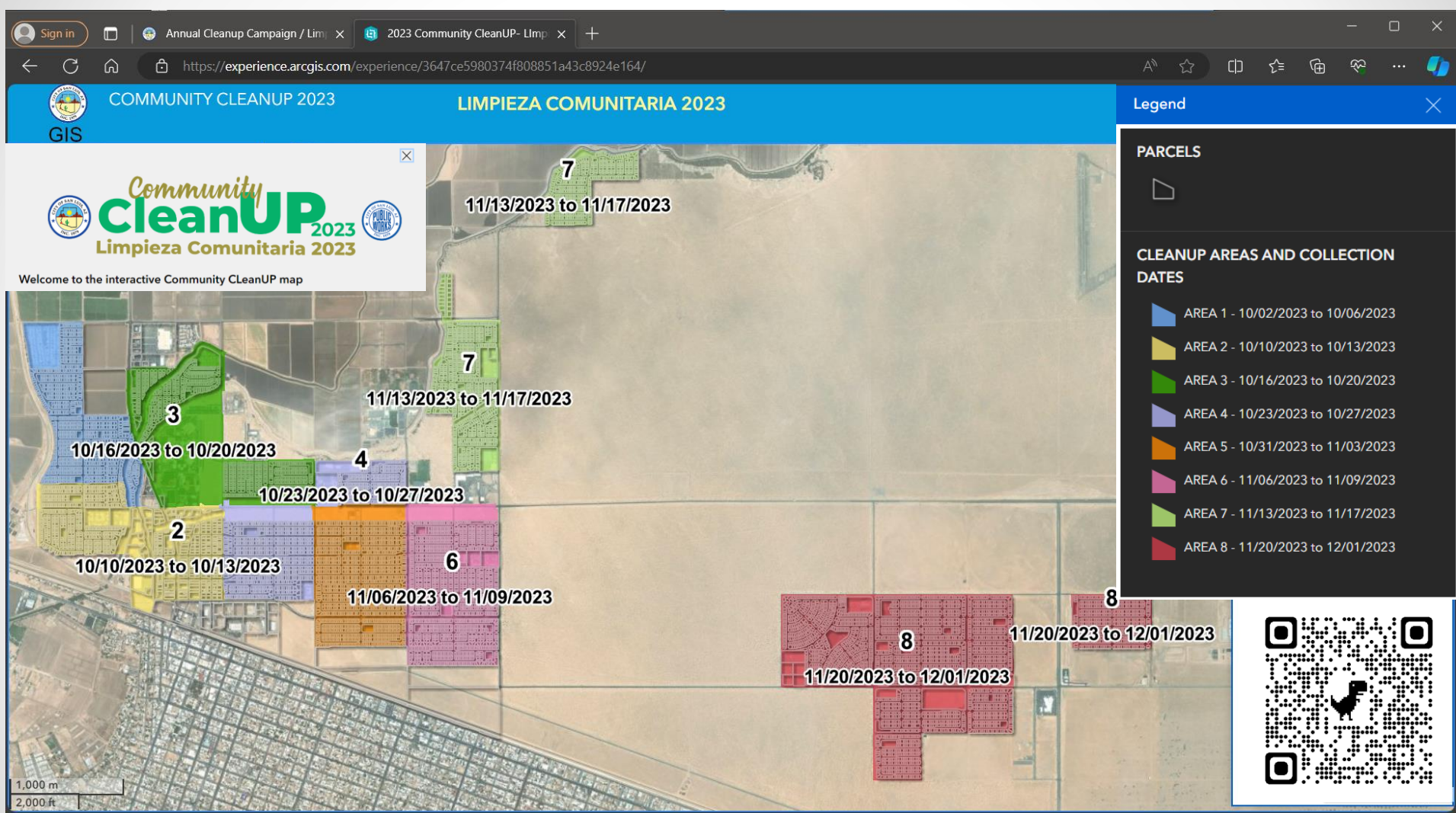
Code Enforcement



- Cases opened – 97
- Notices – 83
- Cases closed due to compliance – 88
- Red tags – 12
- Common cases:
 - Property maintenance
 - Inoperable vehicle
 - Commercial vehicles in residential areas

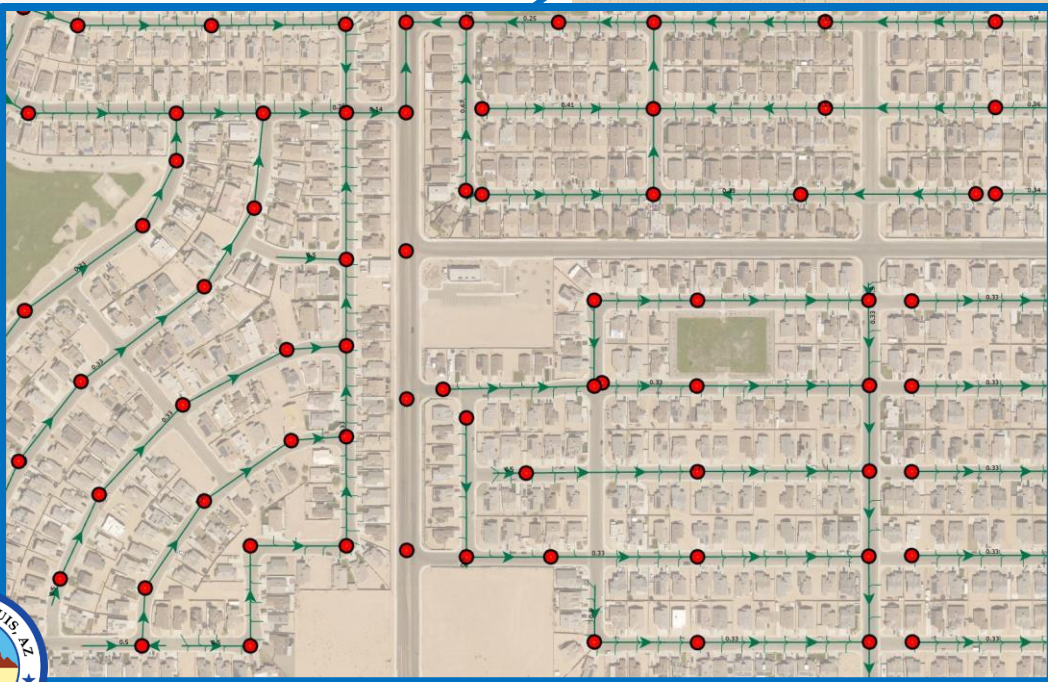
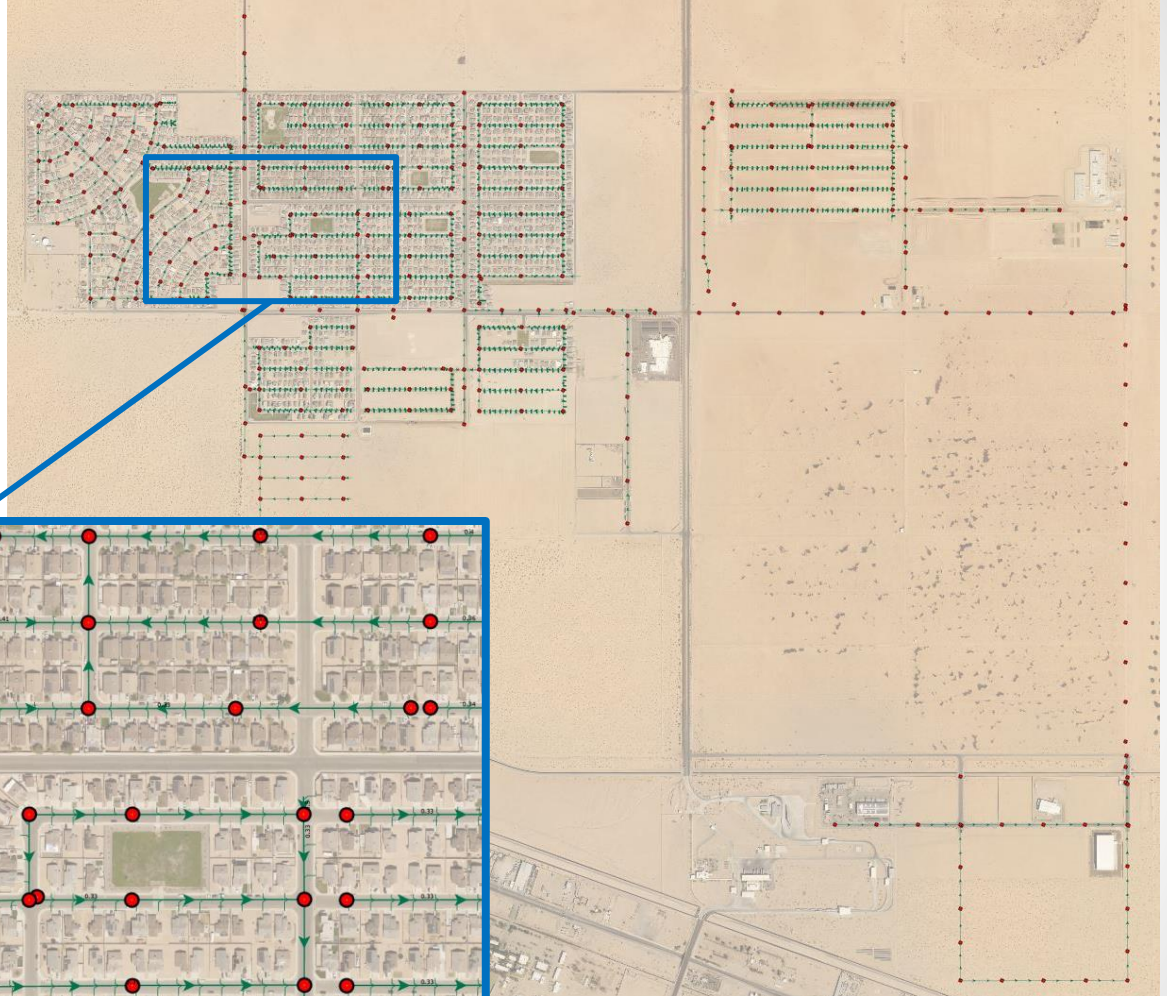


GIS



Online Interactive Map

GIS



Sewer System Map



Planning and Zoning





**ECONOMIC
DEVELOPMENT**
CITY OF SAN LUIS, ARIZONA

Department Update

01/03/2023

Economic and Business Development



Retail Attraction and Expansion Efforts: Engagement in the ICSC's Conference in San Diego to foster retail growth.



Support for Local Entrepreneurs: Involvement with partners like SBDC with the business incubator to provide training, tours, and resources for entrepreneurs.



Participation in 4Fronted Tourism Summit: Showcasing local tourism assets and emphasizing the importance of Canadian visitors in the binational megaregion.



Director's Involvement in AAED's Southern Committee: Strengthening San Luis' representation in regional economic matters.

Economic and Business Development



AAED Fall Forum Participation: Staff attended AAED's Fall Forum, focusing on workforce development and regional economic trends to enhance community economic growth.



First Successful Food Tour: Hosted San Luis' inaugural Food Tour in partnership with the Yuma County Chamber of Commerce.



Agricultural Job Fair Impact: Collaborated with Arizona@Work to organize the Agricultural Job Fair, attracting over 360 participants, linking local talent with opportunities in the vital agricultural sector and supporting employment growth

Capital Projects and Grants



San Luis I Port of Entry Development: Overview of phased construction and IGA for cost-sharing improvements.

**Rural Surface
Transportation Grant**

U.S. Department
of Transportation

Cesar Chavez Boulevard Multimodal Improvements

Award: \$25,000,000
San Luis, Arizona
Applicant: City of San Luis

Cesar Chavez Blvd Improvements: Collaboration with ADOT, property acquisitions, and grant applications for road widening. Awarded \$25 Million Rural Surface Transportation Grant.



Successful CDBG Project Closeouts: Mesa Street and Rancho Los Oros Phase II, setting the stage for future funding opportunities.



EDA Grant for Infrastructure Development: Collaborative efforts with GYEDC for waterline expansion on US HWY 95.

Government Affairs



IGAs and Policy Collaborations: Successful implementation of intergovernmental agreements and policy initiatives.



Sister City Relationships: Enhancement of international relations through the Sister City signing ceremony with Magdalena de Kino.

Thank you.



Information Technology

Derek Duenas

IT Manager

Goals and Objectives



Improve the cybersecurity posture of the organization



Improve communication infrastructure



Implement IT policies and procedures



Implement a cybersecurity community outreach program



Adopt AI and automation services




Develop a digital technology roadmap

CIP- Communication Tower

- Communication Infrastructure for Public Safety use.
- Radio repeater system to be installed to increase radio signals.
- To be used as a fail over for data communications.
- UPDATE – waiting on approval for public safety grant. Will re – evaluate by end of January.

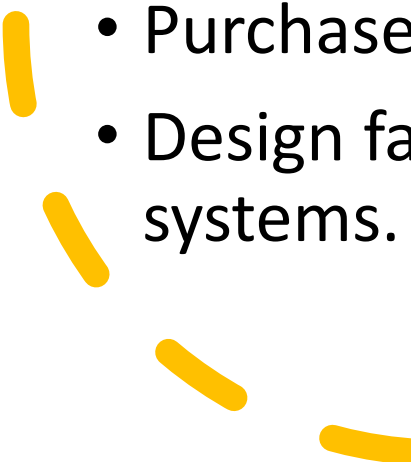


Projects completed/ ongoing

- Cybersecurity training for city staff. Full participation.
 - Replacement of obsolete systems. Servers, computers, cameras.
 - Fiber build for communications at new Fleet building.
 - Fiber build for communications at Fernando Padilla.
 - In house (Parks, IT, Public Works).
- 



Communications Infrastructure

- Wireless communications
 - Replacement of wireless system to meet higher standards of security.
 - Fiber optic cable for communications
 - Design for Municipal Court fiber build
 - Design for City Hall to Fire Station 2 fiber build.
 - Purchase and installation of communication poles.
 - Design fail over network for public safety and critical infrastructure systems.
- 

Cybersecurity

- Update IT policies to incorporate new technologies and best practices.
- Implement mobile device management system to secure city resources.
- Implement cybersecurity training program
 - Use of state resources to launch training campaigns.

Camera live feed

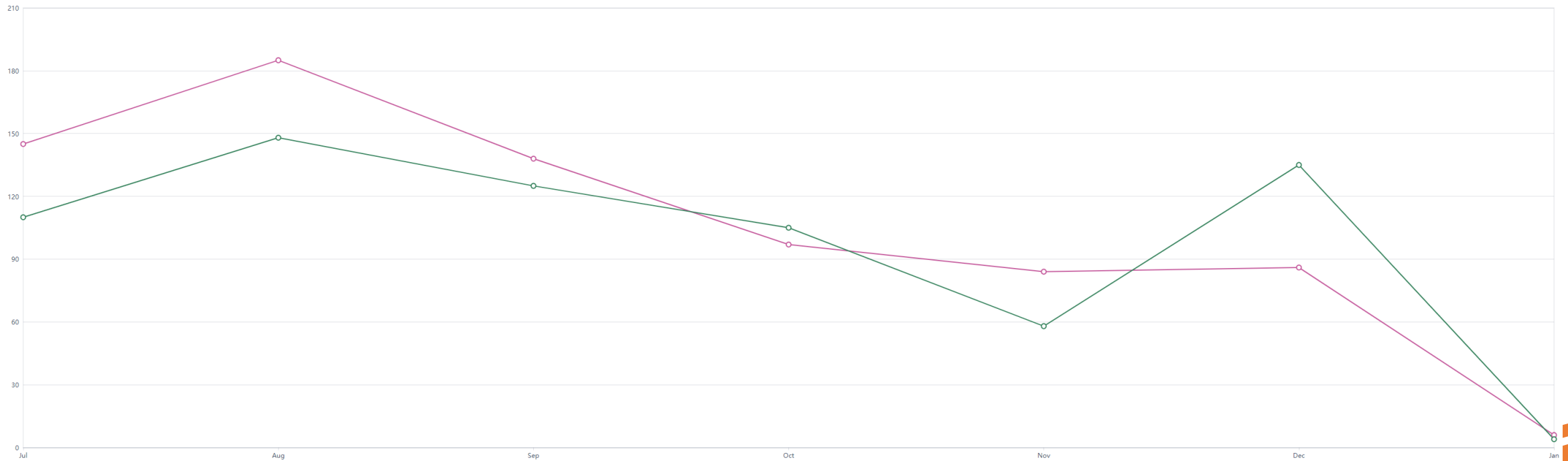
- Use of live feed cameras showing outbound traffic to Mexico
- Using data from Google maps to provide an estimated wait time.
- Use of data feed from U.S. Customs and Border protection.
- Embed camera feeds from Mexico border to view wait time to enter U.S.
- Used to provide information regarding city events and other useful information.

IT support tickets

Created vs Resolved

Show **Custom range** From **7/1/2023** To **1/3/2024** period **monthly** Update

741 **685**
Created Resolved



The image shows the exterior of the Fernando Padilla Community Center. The building has a white stucco facade with a dark brown brick band. A large sign in red letters reads "Fernando Padilla Community Center". To the right of the sign, the number "800" is visible. A palm tree stands in front of the building, and a large tree is on the left. A blue sky is in the background.

Fernando Padilla Community Center

800

**HUMAN RESOURCES
DEPARTMENT**

ACCOMPLISHMENTS

- **Talent Acquisition**
 - Development of Additional Functionality of NEOGOV ATS
 - Implemented COSL Career Day & Public Works Career Day
 - Other Recruitment Events
 - Yuma County Job Fair, Rapid Response Shaw Job Fair, AWC...
- **Benefits Administration**
 - Third Party Administrator (TPA)
 - Benefits Broker/Consultant

ACCOMPLISHMENTS

- **Classification & Compensation**
 - Various Salary Surveys (Police Dept., & Public Works, IT, & Development Svcs.)
 - Pay Adjustments for various Classifications
 - Public Safety Incentive Program
 - Restructure of various Depts. (P&Z, PW, Parks, Facilities & Fire)
 - Position Management Process
 - Agency-wide Salary Survey

ACCOMPLISHMENTS

- **Talent Development**
 - Learning Management System Implementation (KnowledgeCity)
 - Sexual Harassment and Anti-bullying
 - Manager/Supervisor Training
 - Established Professional Development Plan Process
 - 14 Active Plans
 - Succession Plan and Apprenticeship Programs Implementation (PW)
 - 8 EEs – Commercial Class A or B License
 - 7 Apprentices hired

ACCOMPLISHMENTS

- **Wellness & Engagement**
 - **Increased Work-Life Balance Activities**
 - Therapeutic massages, Yoga, Meditation, Wellness/Nutrition Classes
 - Welcoaz (Health Coach & Onsite Trainings)
 - **Implemented Mental Health Week**
 - Yoga, Meditation, Barralates, Reiki
 - **Vaccination Clinics**
- **Employee Recognition**
 - **Recognition**
 - Annual Recognition Event, Picnic, and Thanksgiving Luncheon
 - **Other Engagement Events**
 - GoRed, Breast Cancer Pink Day, Halloween Contest, Ugly Sweater Day...



ACCOMPLISHMENTS

- **Department Overall**
 - Acquired Risk Management Division
 - Moved into new Building
 - Process Improvements
 - Design of new Electronic Forms
 - Design of Business Process Guides
 - Marketing Branding of HR / Positions



QUESTIONS, COMMENTS

THANK YOU!



Fernando Padilla Community Center

800

**HUMAN RESOURCES DEPARTMENT
RISK MANAGEMENT DIVISION
2023**

MAJOR ACCOMPLISHMENTS

- **Safety Officer Position**
 - Filled December 4, 2023
- **OSHA PEPP Program**
 - 1/2023 – City Hall
 - 5/2023 – Youth Center, Cultural Center and Recreation/Gym
 - 8/2023 – Senior Center, Prosecutor’s Office, Municipal Court
- **Safety Written Programs**
 - Workplace Safety Consultants

MAJOR ACCOMPLISHMENTS

- In-Person Trainings
 - Asbestos Cement Pipeline
 - Respirator Safety (Water and Wastewater)
 - Introduction to Ergonomics
 - Introduction to Hazard Analysis
 - OSHA Safety Awareness Training
 - Job Hazard Analysis
 - Asbestos
 - OSHA Confined Space
 - Electrical & Mechanical
 - Trenching & Shoring

MAJOR ACCOMPLISHMENTS

- **Smoke Free AZ Act**
 - Inspections Conducted at City Buildings alongside Yuma County
- **Parks Retention Basin Safety & Hazard Assessment**
 - Conducted by Workplace Safety Consultants
 - 69 Retention & Park Areas Assessed

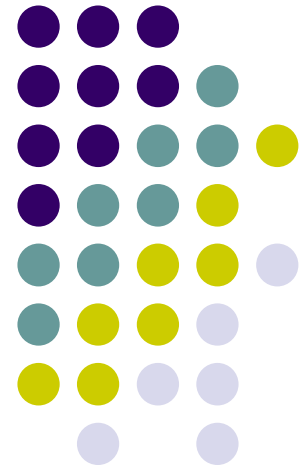


QUESTIONS, COMMENTS?

THANK YOU!

Office of the City Attorney

Responsible for the legal work of the
municipality and supervising the
Office of the Prosecutor





City Attorney Projects

In the last 6 months, the City Attorney's office has addressed a variety of projects from A to Z

Agenda item preparation and boot allowance policy to

ZIP code 85336 explanations to keep the flow of federal contracts for the Detention Center.



City Attorney Projects

- The year started with a bang with a new company and contract for the Fourth of July fireworks
- Facilities-procurement assistance for building improvement projects
- Legal assistance for land acquisition for roadway for Cesar Chavez Boulevard and County 24th Street

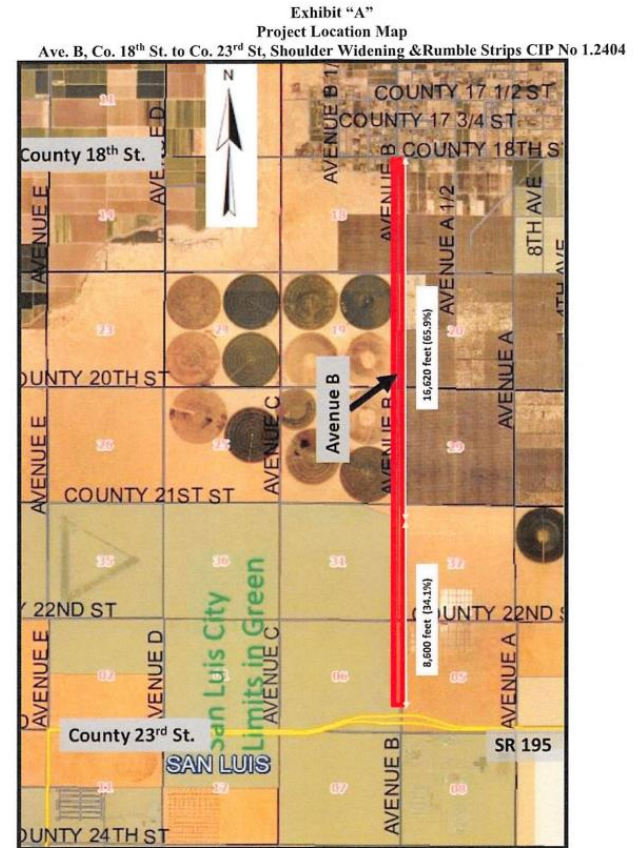




City Attorney Projects continued

**Intergovernmental
Agreements for road
improvements, such
as this one for
Avenue B**

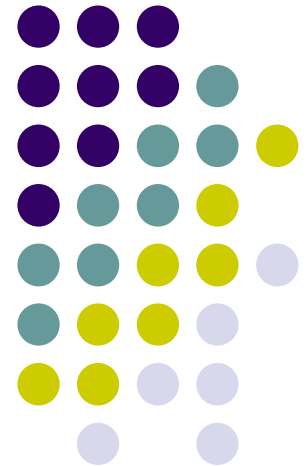
**Proactive
preparations for 3
elections coming in
2024**



Office of the City Prosecutor

Responsible for

- enforcing in the San Luis Municipal Court the misdemeanors and civil offenses charged within the city limits in the interests of fairness and justice.
- keeping crime victims informed of every stage of the misdemeanor cases.

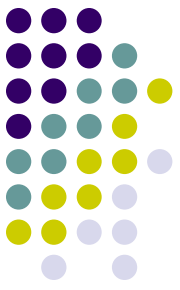


Prosecutor Statistics July-December 2023



384 Cases
worked.

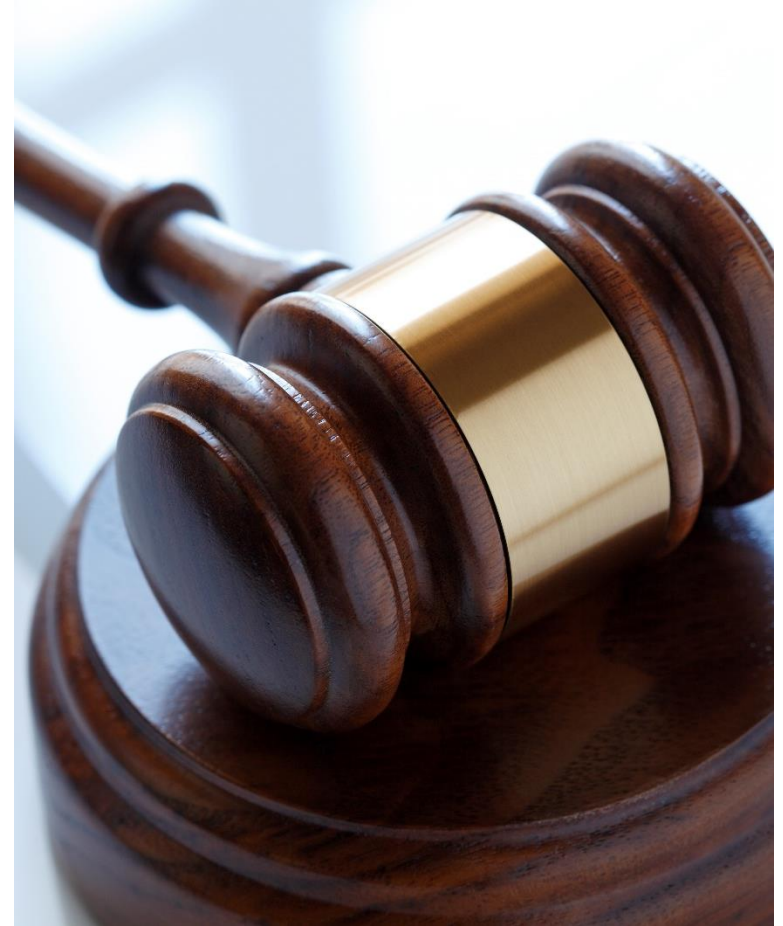
136
Cases were new
during the
timeframe.

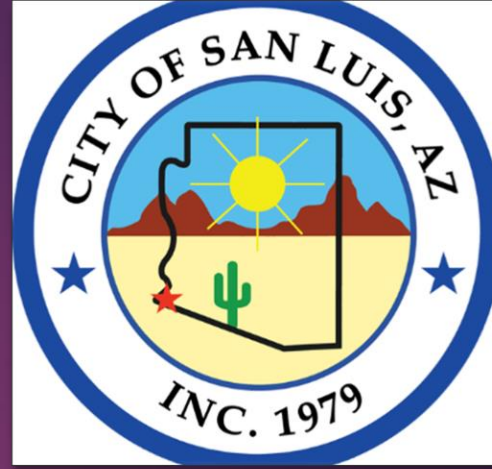


Prosecutor Trials

**14 Cases
went to Trial.**

5 of the 14
plead out or
were
rescheduled.





CITY CLERK'S OFFICE

FISCAL YEAR

2023-2024

MID-YEAR REPORT

JANUARY 3, 2024

ACCOMPLISHMENTS

**JULY 2023
THROUGH
DECEMBER 2023**

Public Records Requests:

- ▶ Received and processed **84** Public Records Requests

Records Management:

- ▶ **73** boxes from various departments have been sent to Iron Mountain (off-site storage facility)
- ▶ **85** boxes of records were properly destroyed (various departments)
- ▶ Semi-Annual Purge Thursday on November 2, 2023

ACCOMPLISHMENTS continued

3

Notices, Agendas and Minutes for:

- ▶ 9 Regular Council Meetings
- ▶ 4 Special Council Meetings
- ▶ 1 Work Session

2024 Elections:

- ▶ Primary Property Tax (Ad Valorem) **May 21, 2024**
- ▶ Primary Election **August 6, 2024**
- ▶ General Election (if needed) **November 5, 2024**



QUESTIONS?

San Luis Municipal Court

Judge Danae T. Figueroa



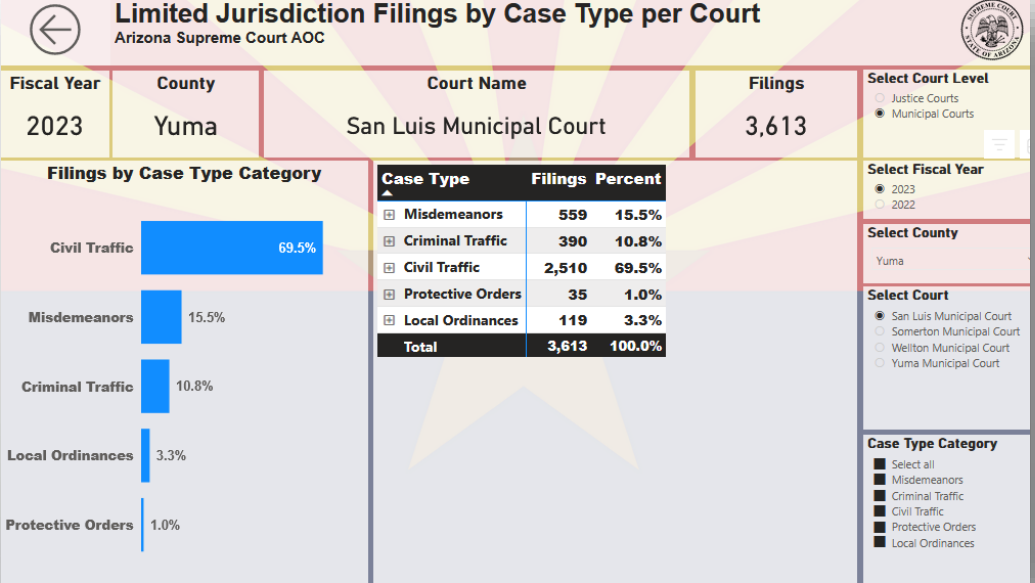
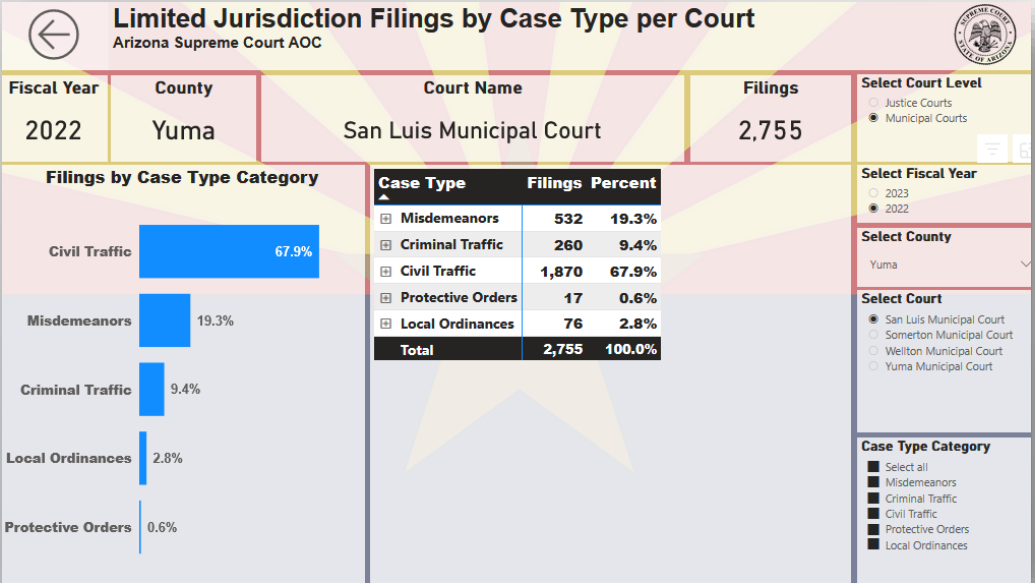
CITY OF
SAN LUIS
ARIZONA

Number of Court Users Entering San Luis Municipal Court Facilities

June 2023 - November 2023			
	Public	Law Enforcement	Contraband
SLMC	6066	127	104

Case Processing

Case filings



Source Date reported in AOC website

Case Processing Total Dispositions

Fiscal Year

July 1, 2022- June 30, 2023

- Misdemeanors: 253
- Civil: 1777
- Criminal: 118

Fiscal Year*

July 1, 2023- December 31, 2023

- Misdemeanors: 123
- Civil: 1070
- Criminal: 99

*Statistics account for 6 months of fiscal year 2023

Source Date reported in Arizona Judicial Automated Case System ("AJACS")

Courthouse Safety and Security

The Court's goal: To enhance public and court safety, which is being accomplished by building relationships with city departments.

- OSHA Correction Inspection
- Safety Excellence Award

Accomplishments



- Building Corrections
- Data Room Cleanup

Safety Plan



Goals

Internal Improvements

- Customer Service
- Staff Training and Development



Public Outreach

- Civil traffic legal clinic
 - Collaboration with the Yuma County Superior Court Self-Service Center
- 21st Century Program
 - Engaging the youth in a positive way

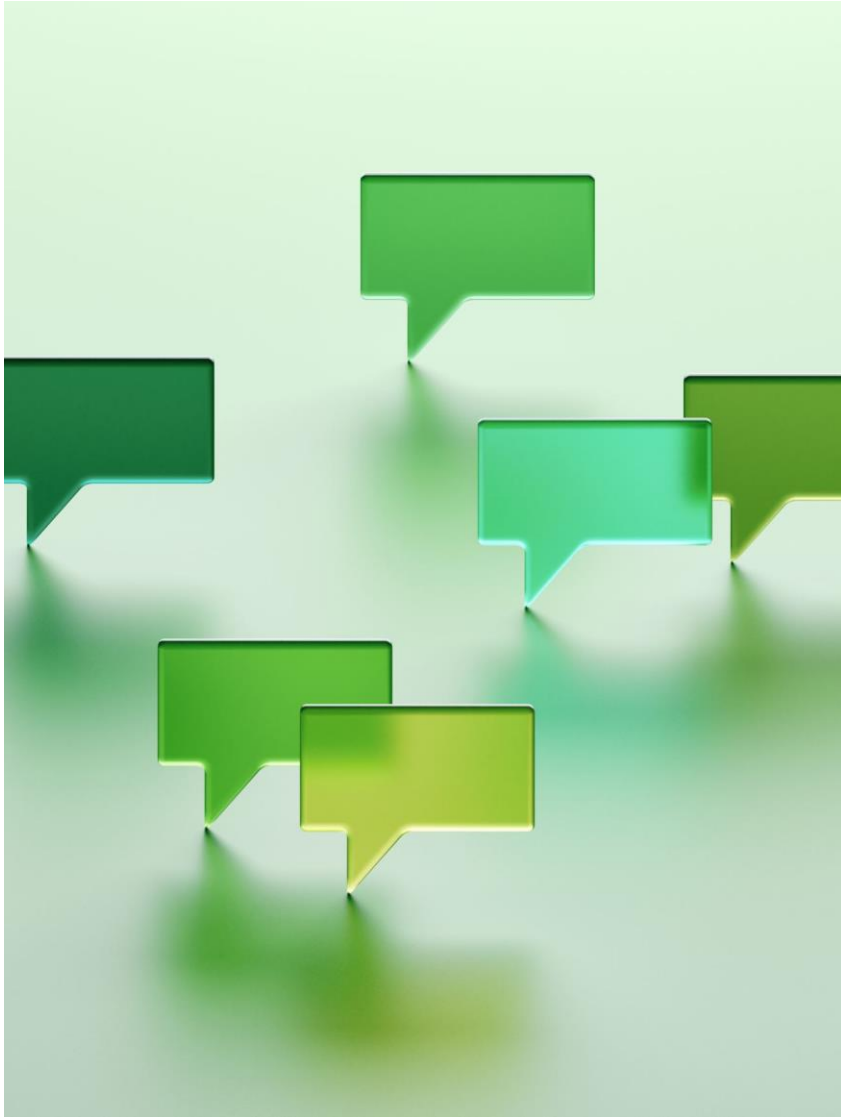


Finance Department

BILLING AND COLLECTIONS



Department Accomplishments



Text and Call Notifications

- Implemented call and text notifications with the ability for 2-way texting
- Notifications
 - Disconnection Notifications
 - Returned Payments
 - Auto Pay Expiring Credit Card
- Created a 48-hr water disconnection notification
 - Notification delivered by call and text

Monthly Water Disconnections

By implementing the text and call notifications, our disconnections have decreased by almost 50%

Before text and call notifications, we were disconnecting on an average of **116** accounts per month.

With our text and call notifications, we are now disconnecting on an average of **65** accounts per month.



New Contract Forms Updated

Old Contract Form

New Contract Form



CITY OF SAN LUIS BILLING & COLLECTIONS DIVISION
(Water-Sewer-Garbage Services)

NEW CONTRACT

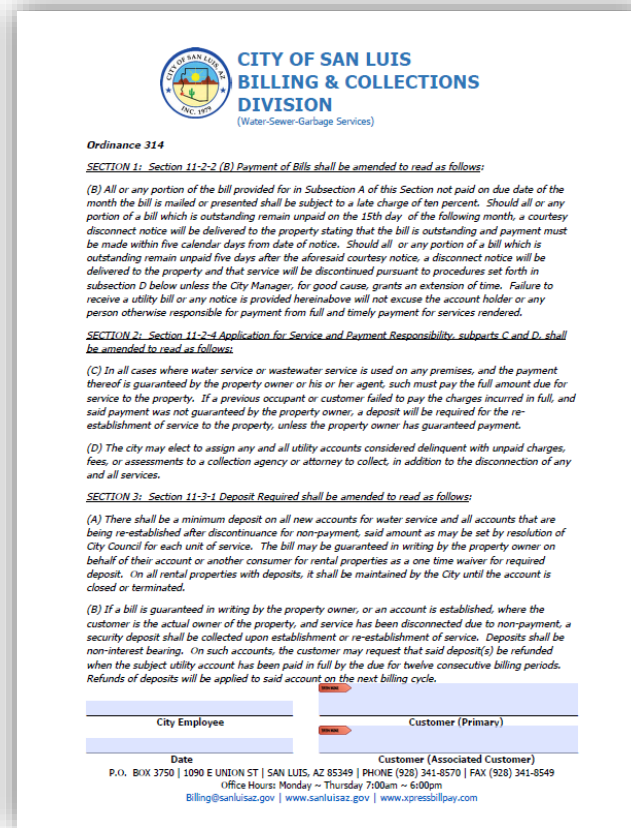
Full Name: _____
 Other Name (Spouse, Company): _____
 Service Address: _____
 Mailing Address: _____
 Phone: _____ E-mail: _____
 Primary SSN: _____ Spouse/Company SSN/EIN: _____
 Property Owner Name: _____
 Account #: _____ Meter #: _____ Water Only All Services

ESTABLISHMENT FEE:		Notes/Descriptions
GARBAGE SURCHARGE:		
DEPOSIT:		
TOTAL:	\$ 0.00	

RESIDENTIAL DEPOSIT:	\$200.00	RECONNECT FEE before 5 PM:	\$30.00
COMMERCIAL DEPOSIT:	\$500-\$3500	RECONNECT FEE after 5 PM:	\$40.00
GARSDEN DEPOSIT:	\$150.00	ESTABLISHMENT FEE before 5 PM:	\$35.00
SEWER RESIDENTIAL:	\$40.00	ENVIRONMENTAL FEE:	\$0.50
SEWER SENIORS:	\$20.23	ESTABLISHMENT FEE after 5 PM:	\$39.00
GARBAGE RESIDENTIAL:	\$18.34	FIRE HYDRANT FEE:	\$35.00
GARBAGE SENIORS:	\$8.15	GARBAGE SURCHARGE:	\$120.00

* The bill is printed and sent on a monthly basis on the first week of the month and due on the 28th*
 Payments after the 28th will have a penalty charge of 10% of water consumption.
 A change of name to the contract will have a \$33.00 charge except mailing address.
 *Should all or any portion of a bill which is 45 days outstanding remain unpaid, on the 15th day of the following month, a disconnect notice will be delivered to physical address as a reminder and that service will be discontinued after five business days of date of notice if payment is not received.
 All customers need to request termination of account if services will no longer be needed at property. The city will then close account and services, and customer can avoid unnecessary charges to account. Tenant customer should request services be terminated as soon as property is vacated to have account properly charged and deposit properly applied to account or refunded to customer.

Work Order # _____
 P.O. BOX 3750 | 1090 E UNION ST | SAN LUIS, AZ 85349 | PHONE (928) 341-8570 | FAX (928) 341-8549
 Office Hours: Monday ~ Thursday 7:00am ~ 6:00pm
 Billing@sanluisaz.gov | www.sanluisaz.gov | www.xpressbillpay.com



CITY OF SAN LUIS BILLING & COLLECTIONS DIVISION
(Water-Sewer-Garbage Services)

Ordinance 314

SECTION 1: Section 11-2-2 (B) Payment of Bills shall be amended to read as follows:

(B) All or any portion of the bill provided for in Subsection A of this Section not paid on due date of the month the bill is mailed or presented shall be subject to a late charge of ten percent. Should all or any portion of a bill which is outstanding remain unpaid on the 15th day of the following month, a courtesy disconnect notice will be delivered to the property stating that the bill is outstanding and payment must be made within five calendar days from date of notice. Should all or any portion of a bill which is outstanding remain unpaid five days after the aforesaid courtesy notice, a disconnect notice will be delivered to the property and that service will be discontinued pursuant to procedures set forth in subsection D below unless the City Manager, for good cause, grants an extension of time. Failure to receive a utility bill or any notice is provided hereinabove will not excuse the account holder or any person otherwise responsible for payment from full and timely payment for services rendered.

SECTION 2: Section 11-2-4 Application for Service and Payment Responsibility, subparts C and D, shall be amended to read as follows:

(C) In all cases where water service or wastewater service is used on any premises, and the payment thereof is guaranteed by the property owner or his or her agent, such must pay the full amount due for service to the property. If a previous occupant or customer failed to pay the charges incurred in full, and said payment was not guaranteed by the property owner, a deposit will be required for the re-establishment of service to the property, unless the property owner has guaranteed payment.

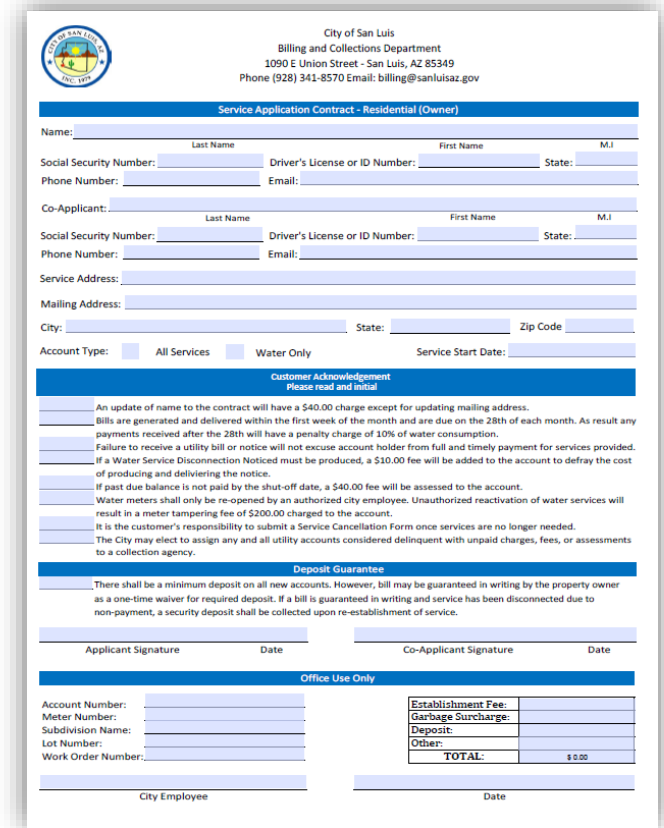
(D) The city may elect to assign any and all utility accounts considered delinquent with unpaid charges, fees, or assessments to a collection agency or attorney to collect, in addition to the disconnection of any and all services.

SECTION 3: Section 11-2-1 Deposit Required shall be amended to read as follows:

(A) There shall be a minimum deposit on all new accounts for water service and all accounts that are being re-established after discontinuance for non-payment, said amount as may be set by resolution of City Council for each unit of service. The bill may be guaranteed in writing by the property owner on behalf of their account or another consumer for rental properties as a one time waiver for required deposit. On all rental properties with deposits, it shall be maintained by the City until the account is closed or terminated.

(B) If a bill is guaranteed in writing by the property owner, or an account is established, where the customer is the actual owner of the property, and service has been disconnected due to non-payment, a security deposit shall be collected upon establishment or re-establishment of service. Deposits shall be non-interest bearing. On such accounts, the customer may request that said deposit(s) be refunded when the subject utility account has been paid in full by the due for twelve consecutive billing periods. Refunds of deposits will be applied to said account on the next billing cycle.

City Employee _____ Customer (Primary) _____
 Date _____ Customer (Associated Customer) _____
 P.O. BOX 3750 | 1090 E UNION ST | SAN LUIS, AZ 85349 | PHONE (928) 341-8570 | FAX (928) 341-8549
 Office Hours: Monday ~ Thursday 7:00am ~ 6:00pm
 Billing@sanluisaz.gov | www.sanluisaz.gov | www.xpressbillpay.com



CITY OF SAN LUIS BILLING AND COLLECTIONS DEPARTMENT
1090 E Union Street - San Luis, AZ 85349
Phone (928) 341-8570 Email: billing@sanluisaz.gov

Service Application Contract - Residential (Owner)

Name: _____
 Social Security Number: _____ Driver's License or ID Number: _____ State: _____
 Phone Number: _____ Email: _____
 Co-Applicant: _____
 Social Security Number: _____ Driver's License or ID Number: _____ State: _____
 Phone Number: _____ Email: _____
 Service Address: _____
 Mailing Address: _____
 City: _____ State: _____ Zip Code: _____
 Account Type: All Services Water Only Service Start Date: _____

Customer Acknowledgment
Please read and initial

_____ An update of name to the contract will have a \$40.00 charge except for updating mailing address.
 _____ Bills are generated and delivered within the first week of the month and are due on the 28th of each month. As result any payments received after the 28th will have a penalty charge of 10% of water consumption.
 _____ Failure to receive a utility bill or notice will not excuse account holder from full and timely payment for services provided.
 _____ If a Water Service Disconnection Noticed must be produced, a \$10.00 fee will be added to the account to defray the cost of producing and delivering the notice.
 _____ If past due balance is not paid by the shut-off date, a \$40.00 fee will be assessed to the account.
 _____ Water meters shall only be re-opened by an authorized city employee. Unauthorized reactivation of water services will result in a meter tampering fee of \$200.00 charged to the account.
 _____ It is the customer's responsibility to submit a Service Cancellation Form once services are no longer needed.
 _____ The City may elect to assign any and all utility accounts considered delinquent with unpaid charges, fees, or assessments to a collection agency.

Deposit Guarantee

_____ There shall be a minimum deposit on all new accounts. However, bill may be guaranteed in writing by the property owner as a one-time waiver for required deposit. If a bill is guaranteed in writing and service has been disconnected due to non-payment, a security deposit shall be collected upon re-establishment of service.

Applicant Signature _____ Date _____ Co-Applicant Signature _____ Date _____

Office Use Only

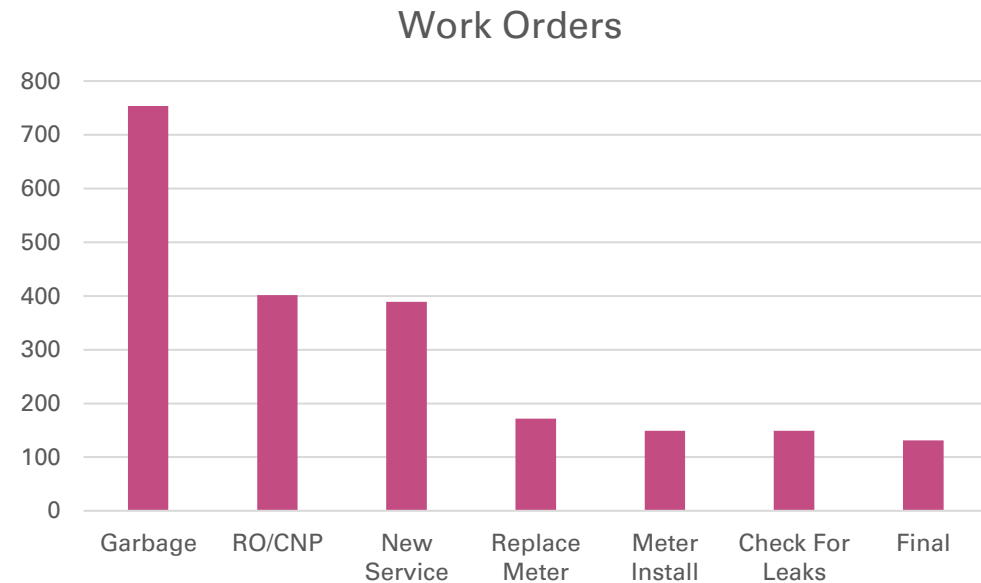
Account Number: _____
 Meter Number: _____
 Subdivision Name: _____
 Lot Number: _____
 Work Order Number: _____

Establishment Fee:	
Garbage Surcharge:	
Deposit:	
Other:	
TOTAL:	\$ 0.00

City Employee _____ Date _____

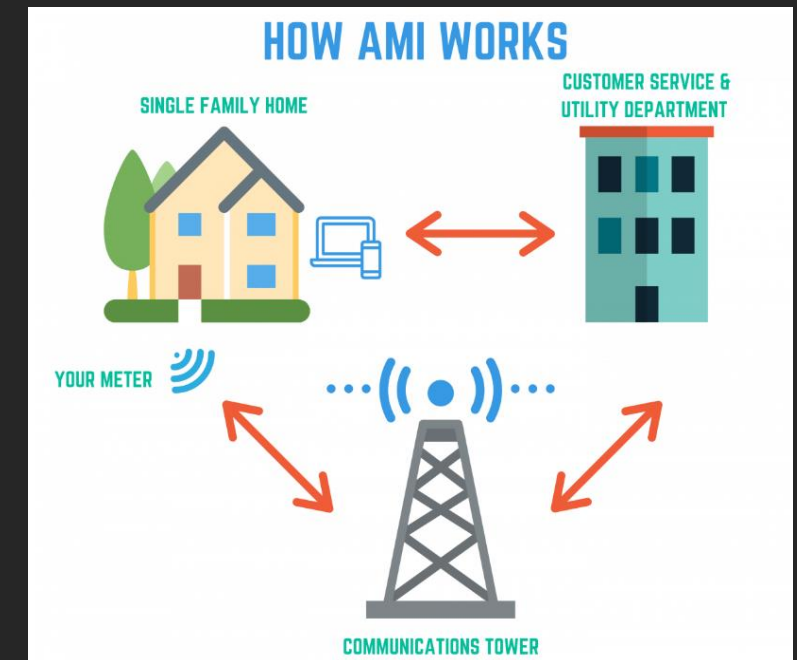
Work Orders Completed

- A total of 3,185 work orders have been completed.
- Our most requested work orders are:
 - Garbage
 - Re-opens
 - New Service
 - Replace Meter
 - New Meter Installs
 - Check for Leaks
 - Finals



Water Conservation Grant Award

- The City of San Luis was awarded with a Water Conservation Grant Fund for a total of \$2,017,065.21.
- With this grant, we will be replacing nearly 5,000 meters that are close to or past their life cycle.
- We will be upgrading our reading system from an Automated Meter Reading (AMR) to an Advanced Metering Infrastructure (AMI) system.



Business License Division

Name _____

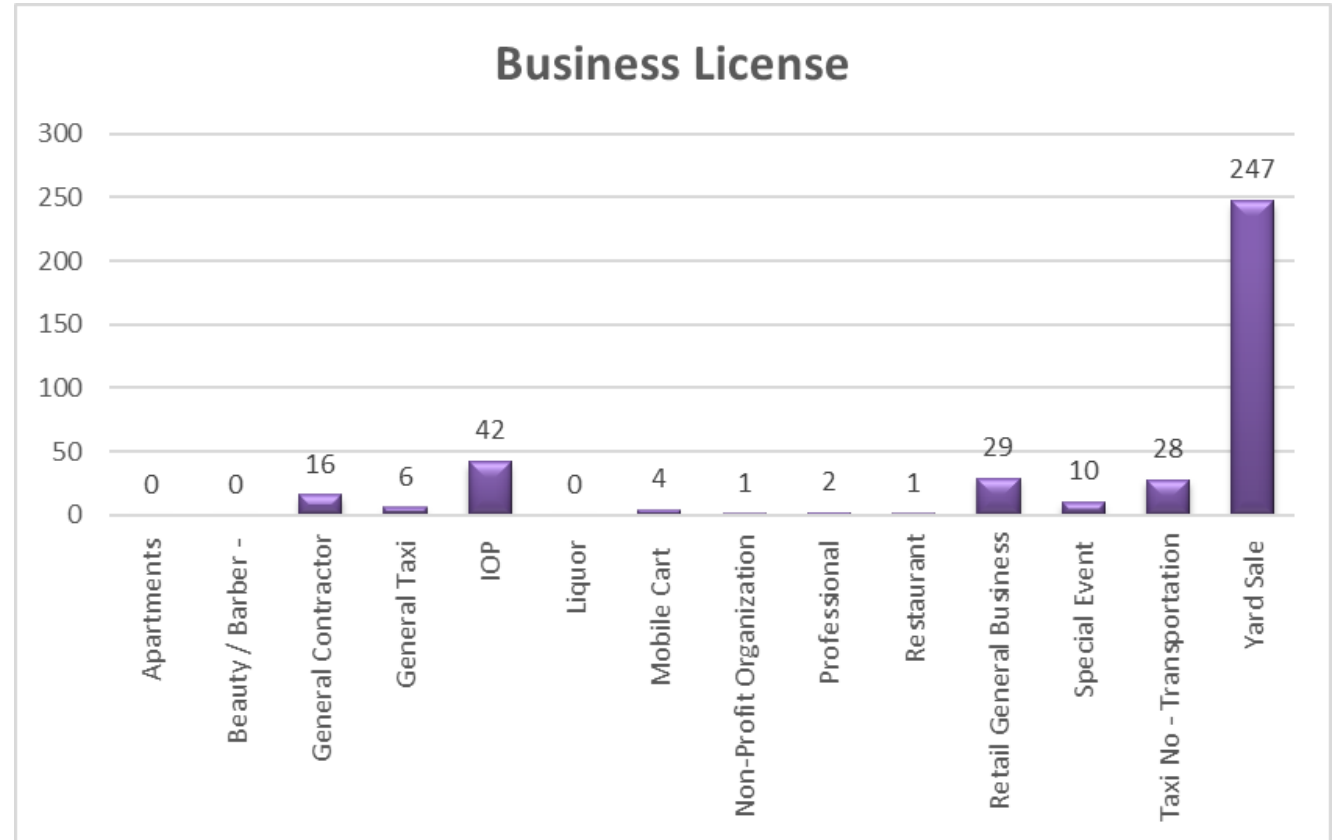
Signature _____

Date _____



Business Licenses Issued

A total of 386 licenses have been issued.




Business License Renewal Process

- In December, a total of 915 notices were mailed out
- Updated our business renewal notice
- Delivered notifications via:
 - Email
 - Text

Old Renewal Notice

* [LicenseNumber](#) *



City Of San Luis
 1090 E. UNION ST
 P.O. Box 3750
 San Luis, AZ 85349
 (928)314-9119
licensing@sanluisaz.gov

Business License Renewal Notice

[Licensee](#)
[AddressLineOne](#)
[City, State Zip](#)

Your San Luis Business License renewal is now due.

This notice is sent to you as a courtesy, however, you are ultimately responsible for making sure renewal payment is received in a timely manner. The renewal fee is due on or before January 31. Please remit your payment along with this notice immediately. If there are any changes in your business, it is imperative that you notify the city and provide the necessary information along with your payment for renewal to be in effect.

Now! All City of San Luis businesses can pay their license renewal online through our web portal at <https://secure.sanluisaz.gov/esuite/licensing>

If you have any questions regarding this invoice, please contact us at (928)314-9119 or by sending an email to licensing@sanluisaz.gov or fax to (928)341-8549. Thank you in advance for taking the time to send your payment on or before January 31.

Please note that according with Ordinance No. 229 all payments made after January 31, has a 50% late payment fee.

Renewal Number: [LicenseAnnualNumber](#) Owner Name: [LicenseeName](#)
 License Number: [LicenseNumber](#) Owner Address: [AddressLineOne](#)
 License Type: [LicenseTypeCode](#) Owner Phone: [LicenseePhoneNumber](#)
 License Phone: [LicenseePhoneNumber](#) Business Activity: [BusinessActivity](#)


If you are no longer conducting business in the City of San Luis, renewal of business license is not necessary. Please sign below, add comments in the comment line provided, payment is not required. Please mail to P.O. Box 3750 or by fax at (928)341-8549. Thank you in advance.

Total	
Grid::ChargesTotal1	
Total Due	TotalDue

Comments:

Signature: _____ *Date:* [PrintedDate](#)

New Renewal Notice



P.O. BOX 3750 – San Luis, AZ 85349
 Business License Division – (928) 314-9119

BUSINESS LICENSE RENEWAL NOTICE
 NEW LICENSE PERIOD IS 01/01/2024 – 12/31/2024

PAYMENT IS DUE 01/01/2024
PENALTY APPLIES AFTER 01/31/2024

[Licensee](#)
[AddressLineOne](#)
[City, State Zip](#)

Your San Luis Business License renewal is now due.

Renewal Number: [LicenseAnnualNumber](#)
 License Number: [LicenseNumber](#)
 License Type: [LicenseTypeCode](#)
 Renewal Fee: [TotalChargeAmount](#)

This notice is sent to you as a courtesy. However, you are responsible for making sure your renewal payment is received in a timely manner. The renewal fee is due on January 1, 2024. Please note that all payments made after January 31, 2024, have a 50% late payment fee.


For any changes or updates in your business, please fill out the back part of this notice and mail it back to us.

To cancel your business license, please check the "Cancel License" option at the bottom of this notice and mail it back to us.

If you have any questions regarding this renewal notice, please contact us (928) 314-9119, send us an email at licensing@sanluisaz.gov or in person at 1090 E. Union St. San Luis, AZ 85336.

Renew your business license online at:
<https://sanluisaz.gov/renewal>

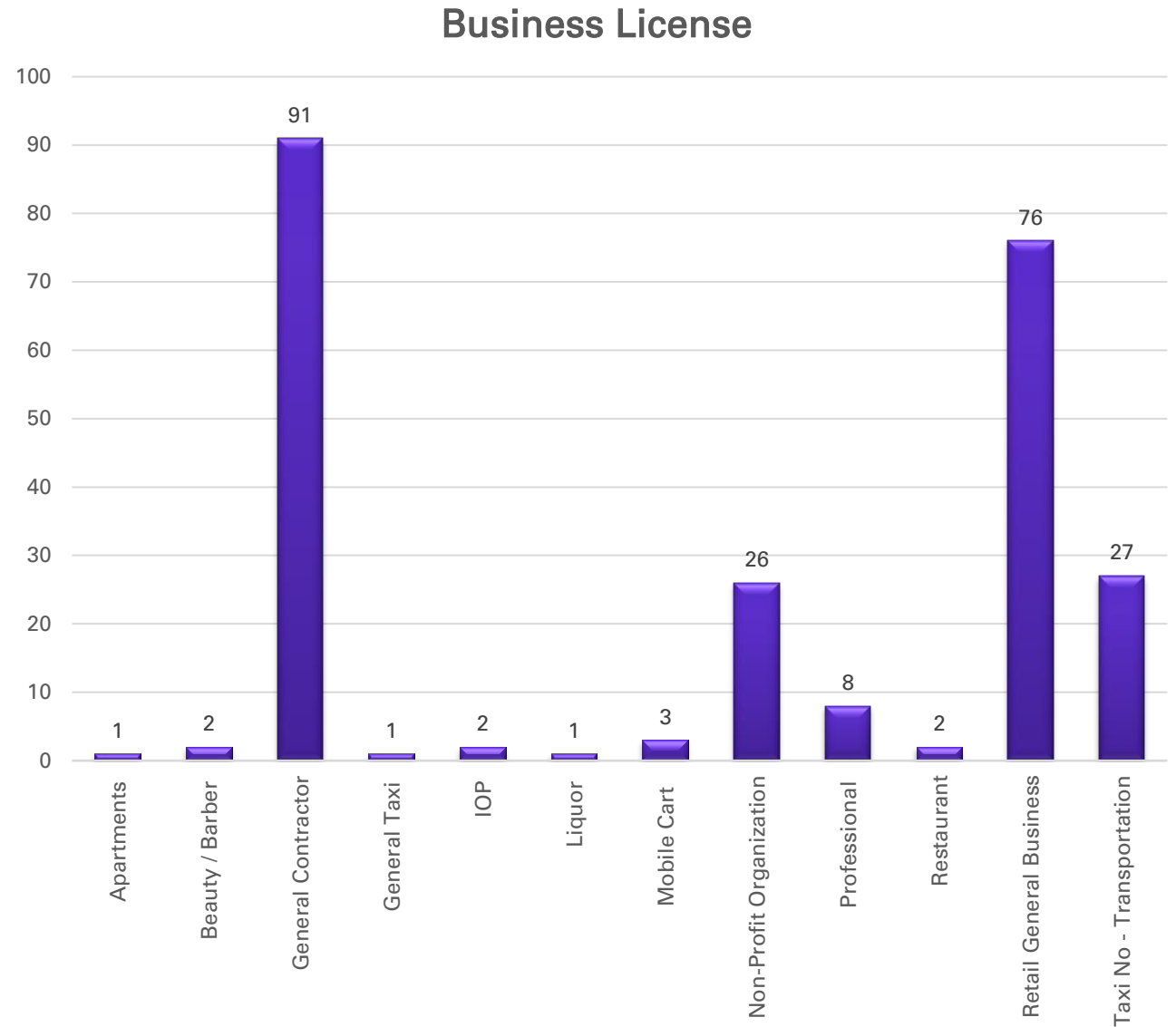
Please detach and return with your payment to ensure proper posting to your account.

MAKE CHECKS PAYABLE TO:	DUE DATE: 01/01/2024 PENALTY APPLIES AFTER: 01/31/2024
 City of San Luis Business License Division P.O. Box 3750 San Luis, AZ 85350	BUSINESS LICENSE NO.: LicenseNumber RENEWAL NUMBER: LicenseAnnualNumber RENEWAL FEE: TotalChargeAmount
ADDRESSEE:	PLEASE REMIT TO:
Licensee LicenseeName AddressLineOne City, State Zip	CITY OF SAN LUIS P.O. BOX 3750 SAN LUIS, AZ 85349

CANCEL LICENSE (SIGNATURE REQUIRED ON BACK)


Licenses Renewed

Out the 915 business license renewal notices mailed out, 240 licenses have already been renewed.



Taxi Vehicle Permit

- There have been circumstances in which Taxi Companies are using taxi vehicles that are not registered to their business license.
- As result, this taxi vehicle permit was created to ensure that all taxi vehicles used by a taxi company are registered to their business license.

	City of San Luis Business License Division Vehicle Permit
Company Information: Licensee AddressLineOne City, State Zip	Year: LicenseUDFValue2 Make: LicenseUDFValue3 Model: LicenseUDFValue4 Plate Number: LicenseUDFValue5 Taxi Number: LicenseUDFValue6
Vehicle Identification Number LicenseUDFValue1	
Taxi Vehicle Number Permit LicenseNumber	Effective Date: LicenseEffectiveDate Expiration Date: LicenseExpirationDate
Vehicle for Hire Permit Number LicenseeUDFValue7	
THIS VEHICLE PERMIT MUST BE CARRY IN VEHICLE AT ALL TIMES	



**THANK
YOU!**

CITY OF SAN LUIS
FINANCE DEPARTMENT

Jan 3rd , 2024.



Finance Department Updates July – Dec 2023



1. Billing System Enhancement:

- **Billing Bridge Implementation:** Successfully launched in July 2023.
- **Impact:** Significantly improved efficiency in ambulance billing processes, streamlining operations, and enhancing service delivery.

2. Ongoing Project: Time & Attendance System:

- **Current Status:** In the final stages of implementation.
- **Next Step:** Anticipating a seamless transition to the new system, further optimizing city wide efficiency and resource management.

3. Audit for FY2023:

- **Current Phase:** Actively working on completing the Audit for the fiscal year 2023.

**CITY OF SAN LUIS, ARIZONA
GRANT AWARDS
AS OF DECEMBER 2023**

Department	Grantor Agency	Contract	Total Loan/Grant Award	Expenditures	Running Balances	July-Dec. 2023 Expenditures
Fire Department	Yuma Private Industry Council, Inc.					
	WIOA-AWC On-The-Job Training Adult (November 20, 2023 to February 15, 2024)	2023-6481, 2023-6482, 2023-6483, 2023-6485, 2023-6486, 2023-6487	\$ 14,232.96	\$ 2,372.16	\$ 11,860.80	\$ 2,372.16
			\$ 14,232.96	\$ 2,372.16	\$ 11,860.80	\$ 2,372.16
Police Department	State of Arizona Department of Homeland Security					
	Homeland Security Grant Program	OPSG 220415-01	\$ 915,446.00	\$ 443,574.11	\$ 471,871.89	\$ 336,940.81
	Homeland Security Grant Program (February 1, 2023 to March 31, 2024)	OPSG 220415-02	\$ 39,100.00	\$ -	\$ 39,100.00	\$ -
	State of Arizona Governor's Office of Highway Safety					
	State and Community Highway Safety	GOHS 2023-AL-028	\$ 17,000.00	\$ 13,536.56	\$ 3,463.44	\$ 4,741.68
	State and Community Highway Safety (October 1, 2022 to September 30, 2023)	GOHS 2023-PTS-055	\$ 41,667.00	\$ 40,097.00	\$ 1,570.00	\$ 4,621.21
	State and Community Highway Safety	GOHS 2024-AL-029	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
	State and Community Highway Safety	GOHS 2024-PTS-057	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
	State and Community Highway Safety (October 1, 2023 to September 30, 2024)	GOHS 2024-OP-018	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
	U.S. Marshals Service Task Force - Arizona					
	U.S. Department of Justice (October 2, 2022 to September 30, 2023)	M-23-D08-O-000123	\$ 10,608.00	\$ 10,608.00	\$ -	\$ 4,175.83
	Yuma Union High School District #70					
	SRO Services (July 1, 2022 to June 30, 2025)	SRO Services FY23/24	\$ 100,000.00	\$ 14,671.89	\$ 85,328.11	\$ 14,671.89
	Walmart					
	Shop with the Cop Event (December 2023)		\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
			\$ 1,176,821.00	\$ 525,487.56	\$ 651,333.44	\$ 368,151.42
Senior Services Center	Western Arizona Council of Governments					
	Special Programs for the Aging, Title III, Part C, Nutrition Services (July 1, 2023 to June 30, 2024)	E866000101-24	\$ 84,567.00	\$ 37,784.00	\$ 46,783.00	\$ 37,784.00
			\$ 84,567.00	\$ 37,784.00	\$ 46,783.00	\$ 37,784.00
Water Department	The Water Infrastructure Finance Authority of Arizona					
	Water Conservation Grant Fund Agreement (July 6, 2022 to June 30, 2026)	WC2-097-2023	\$ 2,017,065.21	\$ -	\$ 2,017,065.21	\$ -
			\$ 2,017,065.21	\$ -	\$ 2,017,065.21	\$ -
	TOTAL GRANTS		\$ 3,292,686.17	\$ 565,643.72	\$ 2,727,042.45	\$ 408,307.58



City of San Luis - ARPA Capital Projects Budget FY 2024

Request	Account ID	ARPA Project	Revised FY2024 ARPA Budget	Up to 12/28/2023 Expenses	Encumbrances	To Date Balance
Police Department						
Police Vehicles	255-021-90050.228	ARPA 01	\$ 137,100.00	\$ 8,205.73	\$ 108,567.67	\$ 20,326.60
Fire Department						
Fire Truck	255-021-90050.228	ARPA 02	\$ 202,106.62	\$ 172,076.96	\$ 12,284.68	\$ 17,744.98
New Ambulance	255-021-90050.228	ARPA 03	246,171.00	65,995.00	180,170.00	6.00
Wastewater						
West Wastewater Treatment Plant Expansion - Design	255-021-90052.228	ARPA 08	1,000,000.00	-	8,585.00	991,415.00
East Wastewater Plant Improvement	255-021-90052.228	ARPA 05	1,501,732.53	26,198.34	1,475,534.19	-
Safety Improvements, East WWTP (Block Wall and Automatic Gates)	255-021-90052.228	ARPA 06	60,941.60	8,599.27	42,210.00	10,132.33
Lift Station Wet Well Rehabilitation (Alamos & East Mesa)	255-021-90052.228	ARPA 16	21,186.87	21,186.87	-	-
Streets						
Co. 22nd St/4th Ave Traffic Signal & Expansion (Ph 2, Continued)	255-021-90051.228	ARPA 14	136,544.19	-	127,023.33	9,520.86
Street Lights 6th Avenue	255-021-90051.228	ARPA 15	39,522.25	-	39,522.25	-
Economic Development						
Down Town Parking Lot	255-021-90051.228	ARPA 21	84,473.00	-	-	84,473.00
Mesa Street Improvements Phase II	255-021-90051.228	ARPA 22	35,533.50	2,640.00	-	32,893.50
Cesar Chavez Blvd ROW Acquisitions	255-021-90051.228	ARPA 20	594,073.18	380,040.09	43,225.42	170,807.67
Community Assistance/Support						
Utility Assistance Program - ARPA Funds	255-021-80005.228	ARPA 27	3,589.66	2,588.40	899.87	101.39
Support to Prosecution	255-021-50010.228	ARPA 29	753.94	753.94	-	-
			\$ 4,063,728.34	\$ 688,284.60	\$ 2,038,022.41	\$ 1,337,421.33
FY 2022 Premium Pay	255-021-50000.228	ARPA 30	506,400.00	506,400.00	-	-
FY 2022 Fernando Padilla bathroom remodel and exterior painting	255-021-90050.228	ARPA 10 & 11	8,495.00	8,495.00	-	-
FY 2023 Expenses			2,571,950.52	2,571,950.52	-	-
FY 2025 Wastewater			4,464,587.14	-	-	4,464,587.14
TOTAL ARPA FUNDS			\$ 11,615,161.00	\$ 3,775,130.12	\$ 2,038,022.41	\$ 5,802,008.47



Thank you!

FACILITIES DIVISION

Yolanda Dueñas, Facilities Supervisor



COMPLETED PROJECTS



WROUGHT IRON FENCE AT SOUTHEAST SIDE OF CITY HALL



- privacy
- safety
- security



SENIOR CENTER

NEW CABINETS

- Storage area
- Enclosed garbage can
- Place trays while being served
- Sitting area for employee



NEW KITCHEN SINK

- Faucet with spring spout
- Chemical dispenser



REPLACED A/C AT POLICE DEPARTMENT RECORDS AREA

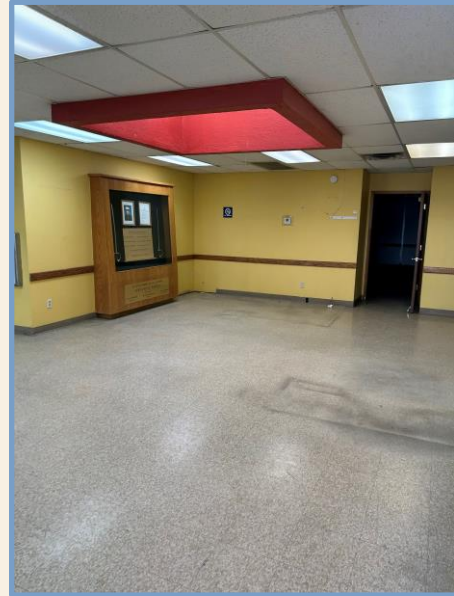


VEHICLE PURCHASE 2023 CHEVROLET SILVERADO

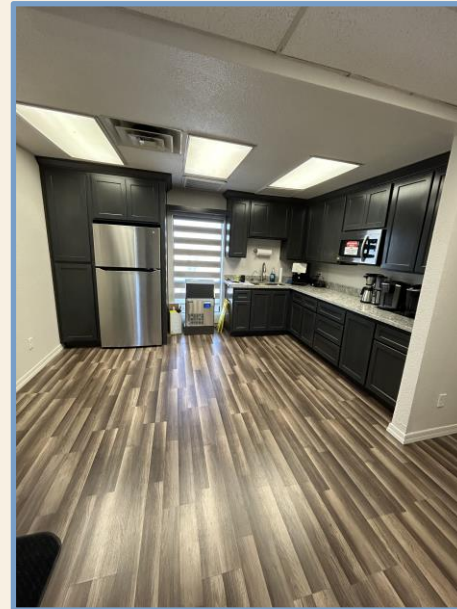
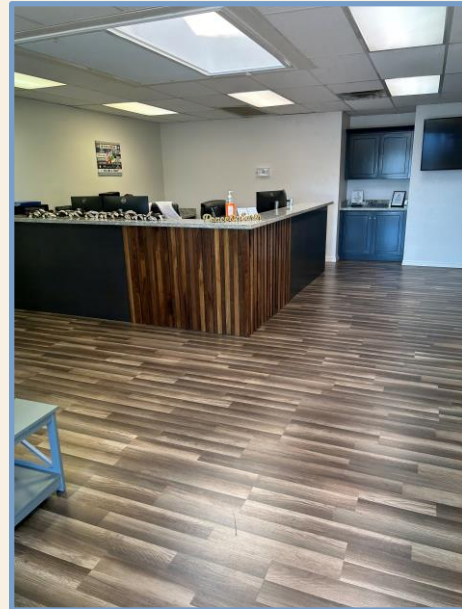


FERNANDO PADILLA CITY BUILDING RENOVATION

BEFORE



AFTER



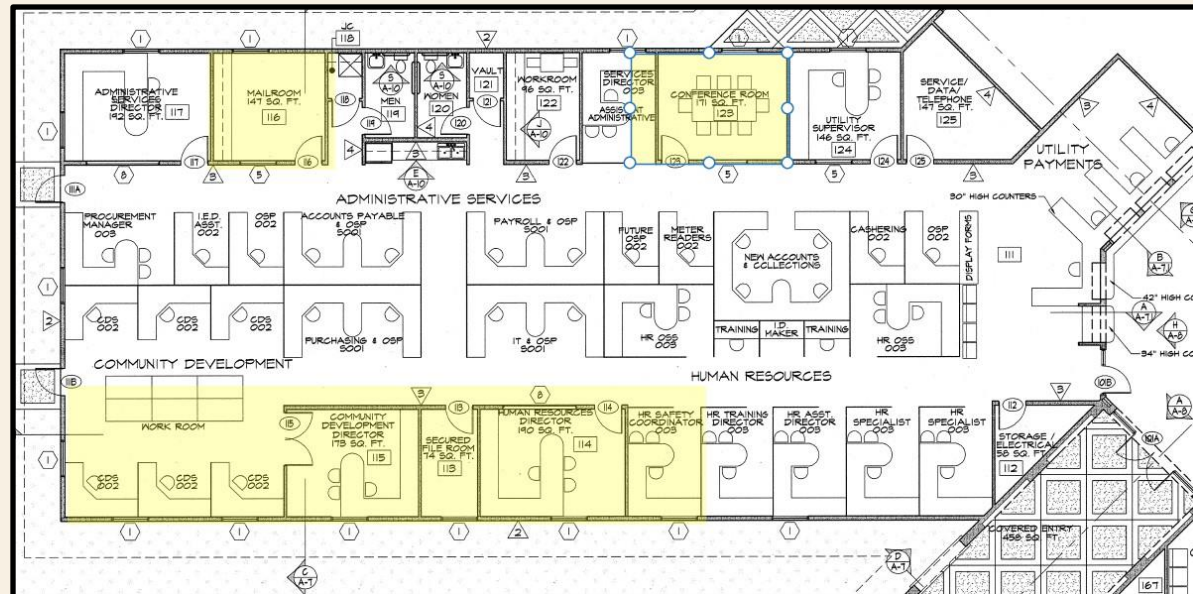
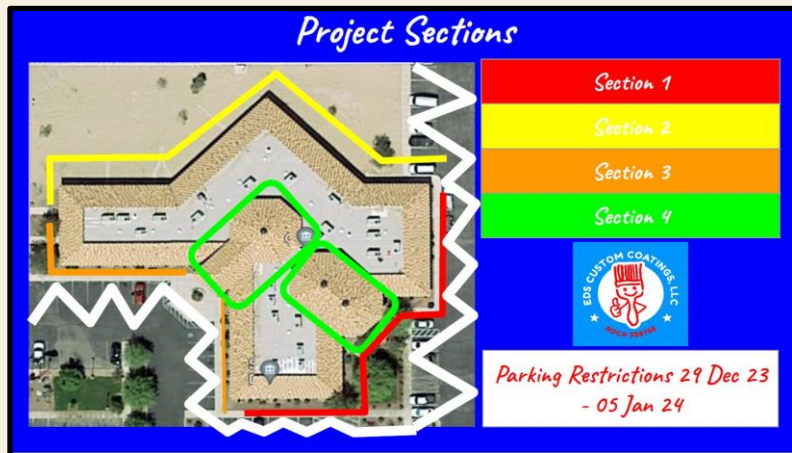
ACTIVE PROJECTS

CITY HALL

EXTERIOR PAINT PROJECT



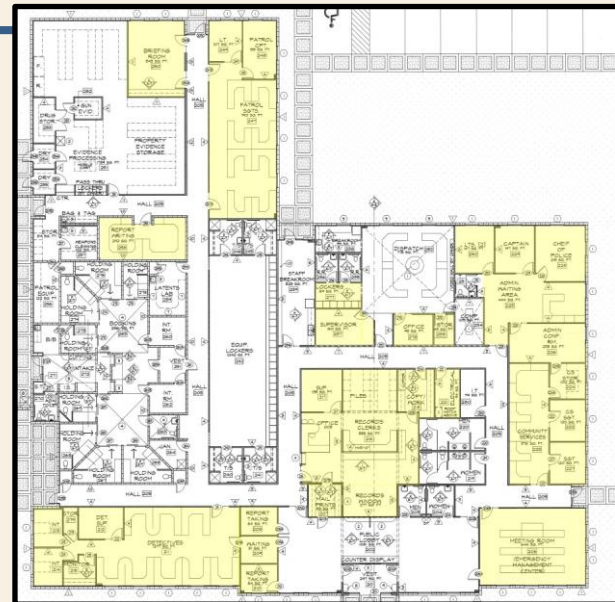
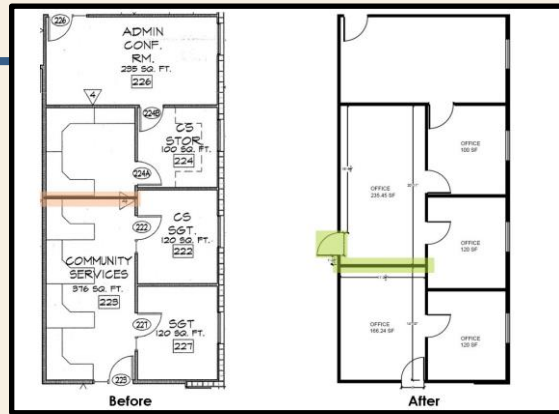
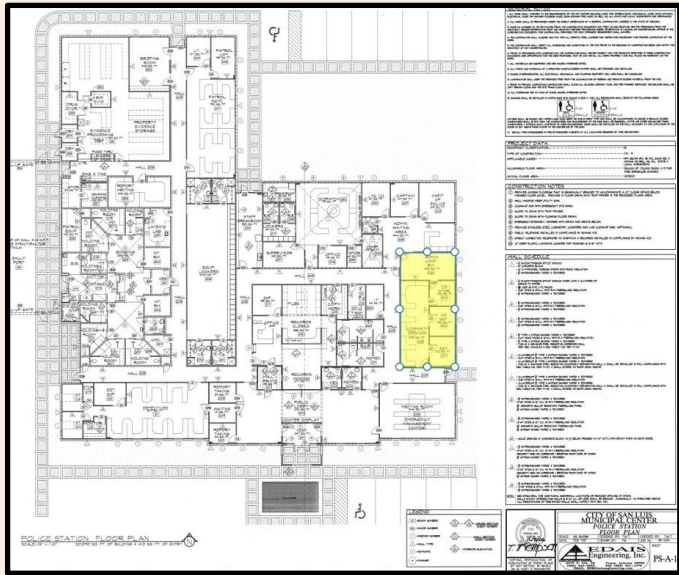
WEST WING RECONFIGURATION



POLICE DEPARTMENT

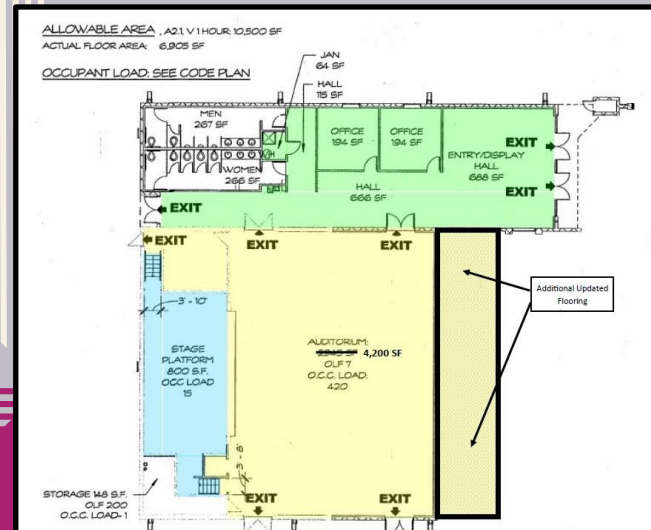
ADMIN/AMBERLY'S AREA RECONFIGURATION

FLOOR REPLACEMENT

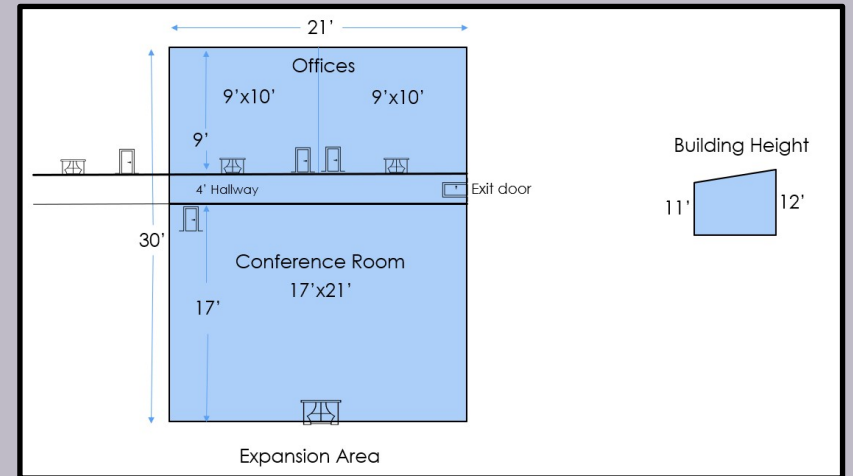


PARKS AND RECREATION

RFP- 2023-02 CULTURAL CENTER FLOORING



RECREATION EXPANSION



EVENTS

CITY AUCTION

OCTOBER 2023



MAINTENANCE/OTHER

- Generators
- A/C Units
- Kitchen Hood Fire Suppression System Inspection
- OSHA PEPP Program
- Annual inspections of Fire Alarms, Sprinklers, & Extinguishers





THANK YOU

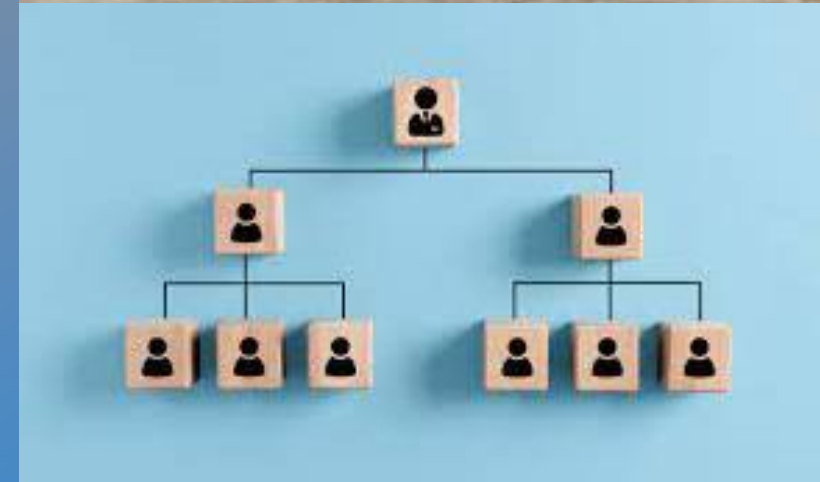
Administration

Jenny Torres
Acting City Manager

Financial Stability



Efficiency and Accountability



Strategic Planning



Questions?

Thank you