

City of San Luis, Arizona						
Budget City Council Contributions						
Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
GYEDC Binational/4FrontED	\$7,060.00	\$7,598.00	\$7,941.00	\$7,950.00	\$8,790.00	\$17,170.00
Advocate (Ramirez Advisors)	\$50,000.00	\$55,000.00	\$55,000.00	\$60,000.00	\$94,500.00	\$96,500.00
Advocate (Ramirez Advisors) Contingent Travel Exp				\$1,500.00		
Amberly's Place	\$41,808.00	\$42,000.00	\$42,000.00	\$42,000.00	\$41,995.00	\$50,000.00
Arizona Interagency Farmworkers Coalition	\$2,500.00	\$3,000.00	\$5,000.00	\$6,000.00	\$6,000.00	
Arte En La Calle				\$5,000.00		
Blazing Desert ComicCon	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Cancer Support Group of Yuma County & YRMC		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Cesar Chavez Life & Legacy Committee				\$10,000.00	\$5,000.00	
Civic Contributions	\$22,000.00	\$22,000.00	\$22,000.00			
Chicano Art Walk					\$5,000.00	
Children's Museum of Yuma County				\$10,000.00		
Get Active-Activate (For School Back Packs and Supplies)					\$1,500.00	
Gethsemani Food Ministry	\$3,000.00	\$5,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
Greater Yuma Eco. Dev. Corp.	\$51,254.00	\$51,254.00	\$57,514.00	\$63,770.00	\$63,763.00	\$63,800.00
Greater Yuma Port Authority	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
Humane Society of Yuma (Animal Shelter)	\$50,000.00	\$55,000.00	\$60,000.00	\$50,000.00	\$50,000.00	\$60,000.00
Humane Society of Yuma: Spay/Neuter Clinics				\$5,000.00	\$5,000.00	\$5,000.00
Marketing Budget					\$10,000.00	
JCG Technologies	\$7,000.00	\$6,462.00	\$6,462.00			
Newspaper Publications	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		
Off-Road Expo San Luis	\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00		
PPEP (Youth Build)	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	
Small Business Development Center					\$13,630.00	
San Luis Film Festival	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
YCAT - ONE TIME CONTRIBUTION Litigation Expense				\$158,920.00		
YCAT- YCIPTA Presentation	\$70,573.00	\$70,573.00	\$88,216.00	\$119,900.00	\$125,900.00	\$137,820.00
Yuma Community Food Bank	\$25,000.00	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$40,000.00
Yuma Community Food Bank- snack pack	\$5,000.00					
YMPO	\$13,737.00	\$13,319.00	\$7,917.00			
Total Per FY	\$473,932.00	\$486,206.00	\$514,050.00	\$717,040.00	\$553,078.00	\$470,290.00