



**City of San Luis
Budget Adjustment Form**

Reason for Budget Adjustment:

The budget adjustment is necessary to reallocate funds from the Merrill Avenue Phase I account to the Professional Services budget to support the completion of the Historic Survey and Public Art Policy within the current fiscal year. The reallocation ensures that the project remains on schedule and allows the city to leverage potential grant reimbursement opportunities through the Thriving Communities Program.

| Account Number | Account Name | Project ID (Only 89000-90XXX) | Amended Budget FY2025 | Budget to be revised (Add to) | Budget to be decreased (taken from) | Available Balance Budget FY 2025 |
|-------------------|-------------------------------------------------------|----------------------------------|--------------------------|----------------------------------|-------------------------------------------|----------------------------------------|
| 255-210-90015.217 | Capital Outlay-CIP Merrill Ave from JS Blvd to Aquila | | \$1,458,000.00 | | \$30,000.00 | |
| 100-135-80001 | Professional Services | | \$97,000.00 | \$30,000.00 | | |
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| Total | | | | \$30,000.00 | \$30,000.00 | |

Department Head _____ Date _____

Finance Department _____ Date _____

City Manager _____ Date _____