

**CITY OF SAN LUIS  
 FY 2026 IMPROVEMENT DISTRICTS BUDGET SCHEDULE  
 ENHANCED MUNICIPAL SERVICES**

DISTRICT NAME	ACRES	Maintenance	Street Lighting	Total Assessment
Bienestar 7A	0.81	18,670	\$ 2,660	\$ 21,330
Bienestar 7B	1.73	45,790	3,920	49,710
Las Quintas 1 - Ph 1	0.88	19,150	2,430	21,580
Las Quintas 1 - Ph 2	0.71	20,960	1,550	22,510
Las Quintas 2	1.63	26,240	1,840	28,080
Los Portales Ph 4 & 5	0.71	11,410	1,690	13,100
Rancho los Oros	1.58	31,630	6,500	38,130
Rio Sereno	0.75	14,870	2,430	17,300
Los Olivos	1.60	27,210	5,220	32,430
Bienestar 8A & 8B	2.67	63,360	9,360	72,720
Las Brisas	1.06	11,640	2,720	14,360
Frontera Estates 2	0.95	21,930	4,050	25,980
Bienestar 9A Ph 1	2.17	53,490	7,720	61,210
Bienestar 9A Ph 2	0.73	27,330	1,620	28,950
Bienestar 9B	3.02	98,430	17,720	116,150
Industrial Park - Magrino	-	-	3,340	3,340
Riedel Commercial Subdivision		-	1,240	1,240
Industrial Park - Sam Group	2.31	34,040	1,140	35,180
Santa Cecilia 1	0.91	36,950	3,180	40,130
Santa Cecilia 2	0.93	31,110	5,090	36,200
Santa Cecilia 3	1.96	34,490	4,280	38,770
Santa Cecilia 4	2.17	38,180	5,520	43,700
Belleza del Desierto Phase 1	1.42	26,530	2,760	29,290
Belleza del Desierto Phase 2	1.02	26,060	2,290	28,350
Bienestar 10	2.79	48,390	5,520	53,910
Bienestar 11	1.26	22,260	2,760	25,020
Bienestar 12	2.55	52,100	4,630	56,730
Los Mezquites 1	2.55	51,190	5,520	56,710
Los Mezquites 2	2.11	52,040	2,580	54,620
Los Mezquites 3	2.27	51,700	2,640	54,340
	<b>45.25</b>	<b>\$ 997,150</b>	<b>\$ 123,920</b>	<b>\$ 1,121,070</b>

CITY OF SAN LUIS  
Retention Basin Assessments  
Parks Department - Budget FY 2026  
Estimated Amounts per Acre

	Requirement	Annual Rate per acre
<b>Labor</b>		
1 Maintenance Tech for 16 acres a year	\$ 50,800	
Total Labor	\$ 50,800	
	Labor Allocation per acre	\$ 3,368
<b>Maintenance / Other</b>		
	Unit Cost	12 mo
Sprinklers (25 per month @\$ 30.00)	\$ 750	\$ 266
Timers (3 per year @ 700.00)		
Rye Seeds		
- Summer & Summer	5 \$ 140	\$ 700
Fertilizer - 3 times a year		
Purchased by Tons/ cost per Lb		
43,560 SQF equal 1 acre	9 29	\$ 776
13,200sqf per 50 pounds		
	Total Maintenance/Other per Acre	\$ 1,743
<b>Minor Tools &amp; Equipment</b>		
Maintenance/other	\$ 2,500	
Tools & Equipment - Blower	3,200	
Tools & Equipment - Weedeater	3,200	
	\$ 8,900	
	Total minor Tools and Equipment per Acre	\$ 263
<b>Fuel &amp; Diesel PARKS</b>		
\$ 300 Dlls per week (52)	\$ 15,600	
	Total Fuel & Diesel Rate per Acre	\$ 462
	Total Maintenance per Acre	\$ 2,468

Maintenance Outsources	Acres		Overseeding Labor
Bienestar 9A Ph 1	21,312	2.17	2,480
Bienestar 9A Ph 2	10,656	0.73	720
Bienestar 9B	45,972	3.02	3,000
Santa Cecilia 1	15,576	0.91	940
Santa Cecilia 2	13,464	0.93	905
Belleza 1	10,500	1.42	596
Belleza 2	13,608	1.02	516
Santa Cecilia 3	12,288	1.96	1,520
Santa Cecilia 4	20,292	2.17	1,746
Sam Group	28,416	2.31	
Bienestar 10	18,600	3.01	1,640
Bienestar 11	13,752	1.26	275
Bienestar 12	29,004	2.55	1,428
Los Mezquites 1	30,696	2.55	939
Los Mezquites 2	32,556	2.11	855
Los Mezquites 3	32,556	2.27	855
Total Maintenance PW	\$ 349,248	30.39	\$ 18,415
	Maintenance per acre	\$ 12,099	

DISTRICT NAME	Landscape or Retention Basin Outside the Subdivision		Acres	Labor	Maintenance	Water Bill	Total		Total
	Acres	Outsource Maintenance					Maintenance	Streetlights	
Bienestar 7A			0.81	2,742	2,009	13,916	18,667	2,656	21,323
Bienestar 7B			1.73	5,828	4,270	35,689	45,787	3,921	49,708
Las Quintas 1 - Ph 1			0.88	2,964	2,172	14,018	19,154	2,431	21,586
Las Quintas 1 - Ph 2			0.71	2,392	1,752	16,819	20,964	1,553	22,516
Las Quintas 2			1.63	5,491	4,023	16,725	26,239	1,844	28,083
Los Portales Ph 4 & 5			0.71	2,392	1,752	7,266	11,410	1,682	13,092
Rancho los Oros			1.58	5,323	3,899	22,411	31,633	6,500	38,133
Rio Sereno			0.75	2,527	1,851	10,497	14,874	2,431	17,305
Los Olivos			1.60	5,390	3,949	17,870	27,209	5,221	32,429
Bienestar 8A & 8B			2.67	8,994	6,590	47,775	63,359	9,356	72,714
Bienestar 8B			-	-	-	-	-	-	-
Las Brisas			1.06	3,571	2,616	5,456	11,643	2,718	14,360
Frontera Estates 2			0.95	3,200	2,345	16,383	21,927	4,051	25,979
Bienestar 9A Ph 1		23,792	2.17	-	5,358	24,337	53,487	7,717	61,203
Bienestar 9A Ph 2		11,376	0.73	-	1,802	14,156	27,334	1,624	28,957
Bienestar 9B		48,972	3.02	-	7,456	42,004	98,432	17,725	116,157
Industrial Park - Magrino			-	-	-	-	-	3,343	3,343
Riedel Commercial Subdivision			-	-	-	-	-	1,243	1,243
Industrial Park - Sam Group	2.31	28,416	-	-	-	5,626	34,042	1,144	35,185
Santa Cecilia 1		16,516	0.91	-	2,243	18,189	36,948	3,178	40,126
Santa Cecilia 2		14,369	0.93	-	2,285	14,451	31,105	5,092	36,197
Santa Cecilia 3	0.50	13,808	1.46	-	3,603	17,075	34,487	4,288	38,775
Santa Cecilia 4	0.95	22,038	1.22	-	3,011	13,132	38,181	5,515	43,696
Belleza del Desierto Phase 1	0.80	11,096	0.62	-	1,530	13,900	26,526	2,755	29,282
Belleza del Desierto Phase 2	0.48	14,124	0.54	-	1,333	10,602	26,059	2,296	28,355
Bienestar 10 & Townhomes	1.10	20,240	1.91	-	4,714	23,433	48,387	5,515	53,901
Bienestar 11	0.98	14,027	0.28	-	691	7,545	22,263	2,755	25,019
Bienestar 12	1.14	30,432	1.41	-	3,487	18,179	52,098	4,629	56,727
Los Mezquites 1	1.58	31,635	0.97	-	2,394	17,162	51,191	5,515	56,706
Los Mezquites 2	1.68	33,411	0.42	-	1,046	17,587	52,044	2,577	54,621
Los Mezquites 3 & Townhomes	0.17	33,411	2.10	-	5,183	13,111	51,704	2,641	54,346
	11.69	367,663	33.78	50,813	83,365	495,312	997,154	123,915	1,121,068

**CITY OF SAN LUIS**  
**Assessment Districts - Budget 2025 - 2026**  
**Street Lighting**

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 7A	100 W	18	\$6.320	113.76	14.97	1,544.77
	150 W	2	\$8.820	17.64	2.32	239.54
	POLES	20	\$3.210	64.20	8.45	871.78
				<b>195.60</b>	<b>25.74</b>	<b>2,656.09</b>
BIENESTAR 7B	100 W	25	\$6.320	158.00	20.79	2,145.51
	150 W	5	\$8.820	44.10	5.80	598.84
	POLES	27	\$3.210	86.67	11.41	1,176.91
				<b>288.77</b>	<b>38.00</b>	<b>3,921.27</b>
LAS QUINTAS 1 - Ph1	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$3.210	57.78	7.60	784.61
				<b>179.04</b>	<b>23.56</b>	<b>2,431.22</b>
LAS QUINTAS I - Ph2	100 W	12	\$6.320	75.84	9.98	1,029.85
	POLES	12	\$3.210	38.52	5.07	523.07
				<b>114.36</b>	<b>15.05</b>	<b>1,552.92</b>
*** LAS QUINTAS 2	41 W	25	\$2.790	69.75	9.18	947.15
	Type/Leds	POLES	23	\$2.870	66.01	896.36
				<b>135.76</b>	<b>17.87</b>	<b>1,843.51</b>
LOS PORTALES 4& 5	100 W	13	\$6.320	82.16	10.81	1,115.67
	POLES	13	\$3.210	41.73	5.49	566.66
				<b>123.89</b>	<b>16.30</b>	<b>1,682.33</b>
RANCHO LOS OROS	100 W	44	\$6.320	278.08	36.60	3,776.10
	150 W	6	\$8.820	52.92	6.96	718.61
	POLES	46	\$3.210	147.66	19.43	2,005.10
				<b>478.66</b>	<b>62.99</b>	<b>6,499.82</b>
RIO SERENO	100 W	15	\$6.320	94.80	12.48	1,287.31
	150 W	3	\$8.820	26.46	3.48	359.31
	POLES	18	\$3.210	57.78	7.60	784.61
				<b>179.04</b>	<b>23.56</b>	<b>2,431.22</b>
LOS OLIVOS	100 W	34	\$6.320	214.88	28.28	2,917.90
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	35	\$3.210	112.35	14.79	1,524.62
				<b>384.53</b>	<b>50.60</b>	<b>5,220.61</b>
BIENESTAR 8A	100 W	25	\$6.320	158.00	20.79	2,145.51
	250 W	3	\$11.460	34.38	4.52	466.85
	POLES	26	\$3.210	83.46	10.98	1,133.32
				<b>275.84</b>	<b>36.30</b>	<b>3,745.69</b>
BIENESTAR 8B	100 W	37	\$6.320	233.84	30.77	3,175.36
	250 W	5	\$11.460	57.30	7.54	778.09
	POLES	38	\$3.210	121.98	16.05	1,656.39
				<b>413.12</b>	<b>54.37</b>	<b>5,609.84</b>
LAS BRISAS	100 W	21	\$6.320	132.72	17.47	1,802.23
	250 W	0	\$11.460	-	-	-
	POLES	21	\$3.210	67.41	8.87	915.37
				<b>200.13</b>	<b>26.34</b>	<b>2,717.61</b>
FRONT. ESTATES 2	100 W	20	\$6.320	126.40	16.63	1,716.41
	250 W	8	\$11.460	91.68	12.07	1,244.94
	POLES	25	\$3.210	80.25	10.56	1,089.73
				<b>298.33</b>	<b>39.26</b>	<b>4,051.08</b>

**CITY OF SAN LUIS**  
**Assessment Districts - Budget 2025 - 2026**  
**Street Lighting**

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
BIENESTAR 9A PH 1	100 W	35	\$6.320	221.20	29.11	3,003.72
	250 W	16	\$11.460	183.36	24.13	2,489.88
	POLES	51	\$3.210	163.71	21.54	2,223.05
				<b>568.27</b>	<b>74.78</b>	<b>7,716.65</b>
*** BIENESTAR 9A Ph 2	41 W	21	\$2.790	58.59	7.71	795.61
	Type/Leds	19	\$3.210	60.99	8.03	828.20
				<b>119.58</b>	<b>15.74</b>	<b>1,623.80</b>
BIENESTAR 9B	100 W	94	\$6.320	594.08	78.18	8,067.13
	250 W	29	\$11.460	332.34	43.74	4,512.91
	POLES	94	\$3.210	301.74	39.71	4,097.39
	POLES	29	\$2.660	77.14	10.15	1,047.50
				<b>1,305.30</b>	<b>171.78</b>	<b>17,724.93</b>
Industrial Park - Magrino	150 W	21	\$8.820	185.22	24.37	2,515.14
	POLES	19	\$3.210	60.99	8.03	828.20
				<b>246.21</b>	<b>32.40</b>	<b>3,343.33</b>
Industrial Park - Sam Group	150 W	7	\$8.820	61.74	8.12	838.38
	POLES	7	\$3.210	22.47	2.96	305.12
				<b>84.21</b>	<b>11.08</b>	<b>1,143.50</b>
Santa Cecilia 1	100 W	39	\$2.790	108.81	14.32	1,477.55
	Type/Leds	39	\$3.210	125.19	16.48	1,699.98
				<b>234.00</b>	<b>30.79</b>	<b>3,177.53</b>
Santa Cecilia 2						
	41W Led	29	\$3.510	101.79	13.40	1,382.23
	108W Led	5	\$6.770	33.85	4.45	459.66
	174W Led	10	\$10.330	103.30	13.59	1,402.73
	30 ft Steel	27	\$3.210	86.67	11.41	1,176.91
	38 ft Steel	15	\$3.290	49.35	6.49	670.13
				<b>374.96</b>	<b>49.34</b>	<b>5,091.66</b>
Santa Cecilia 3						
	41W Led	26	\$3.510	91.26	12.01	1,239.24
	108W Led	14	\$6.770	94.78	12.47	1,287.04
	174W Led	1	\$9.790	9.79	1.29	132.94
	30 ft Steel	22	\$3.210	70.62	9.29	958.96
	38 ft Steel	15	\$3.290	49.35	6.49	670.13
				<b>315.80</b>	<b>41.56</b>	<b>4,288.31</b>
Santa Cecilia 4						
	41W Led	24	\$3.510	84.24	11.09	1,143.91
	108W Led	11	\$6.770	74.47	9.80	1,011.24
	174W Led	11	\$9.790	107.69	14.17	1,462.34
	30 ft Steel	22	\$3.210	70.62	9.29	958.96
	38 ft Steel	21	\$3.290	69.09	9.09	938.19
				<b>406.11</b>	<b>53.44</b>	<b>5,514.65</b>
Belleza Del Desierto Phase 1						
	41W Led	12	\$3.510	42.12	5.54	571.96
	108W Led	5	\$6.770	33.85	4.45	459.66
	174W Led	6	\$9.790	58.74	7.73	797.64
	30 ft Steel	11	\$3.210	35.31	4.65	479.48
	38 ft Steel	10	\$3.290	32.90	4.33	446.76
				<b>202.92</b>	<b>26.70</b>	<b>2,755.49</b>
Bienestar 10 & Townhomes						
	41W Led	24	\$3.510	84.24	11.09	1,143.91
	108W Led	11	\$6.770	74.47	9.80	1,011.24
	174W Led	11	\$9.790	107.69	14.17	1,462.34
	30 ft Steel	22	\$3.210	70.62	9.29	958.96
	38 ft Steel	21	\$3.290	69.09	9.09	938.19
				<b>406.11</b>	<b>53.44</b>	<b>5,514.65</b>

**CITY OF SAN LUIS**  
**Assessment Districts - Budget 2025 - 2026**  
**Street Lighting**

DISTRICT	Light Type	Maintenance	Cost / Unit	Monthly Cost	Surcharge	Total Annual Cost
<b>Belleza Del Desierto Phase 2</b>						
41W Led	LIGHTs	12	\$3.510	42.12	5.54	476.63
108W Led	LIGHTs	5	\$6.770	33.85	4.45	383.05
174W Led	LIGHTs	6	\$9.790	58.74	7.73	664.70
30 ft Steel	POLES	11	\$3.210	35.31	4.65	399.57
38 ft Steel	POLES	10	\$3.290	32.90	4.33	372.30
				<b>202.92</b>	<b>26.70</b>	<b>2,296.24</b>
<b>Bienestar 11</b>						
41W Led	LIGHTs	12	\$3.510	42.12	5.54	571.96
108W Led	LIGHTs	5	\$6.770	33.85	4.45	459.66
174W Led	LIGHTs	6	\$9.790	58.74	7.73	797.64
30 ft Steel	POLES	11	\$3.210	35.31	4.65	479.48
38 ft Steel	POLES	10	\$3.290	32.90	4.33	446.76
				<b>202.92</b>	<b>26.70</b>	<b>2,755.49</b>
<b>Los Mezquites 1</b>						
41W Led	LIGHTs	24	\$3.510	84.24	11.09	1,143.91
108W Led	LIGHTs	11	\$6.770	74.47	9.80	1,011.24
174W Led	LIGHTs	11	\$9.790	107.69	14.17	1,462.34
30 ft Steel	POLES	22	\$3.210	70.62	9.29	958.96
38 ft Steel	POLES	21	\$3.290	69.09	9.09	938.19
				<b>406.11</b>	<b>53.44</b>	<b>5,514.65</b>
<b>Plaza Riedel</b>						
<b>Installation of light poles</b>						
41W Led	LIGHTs	0	\$3.510	-	-	-
108W Led	LIGHTs	0	\$6.770	-	-	-
174W Led	LIGHTs	7	\$9.790	68.53	9.02	930.58
30 ft Steel	POLES	0	\$3.210	-	-	-
38 ft Steel	POLES	7	\$3.290	23.03	3.03	312.73
				<b>91.56</b>	<b>12.05</b>	<b>1,243.31</b>
<b>Los Mezquites 2</b>						
41W Led	LIGHTs	21	\$3.510	73.71	9.70	1,000.92
174W Led	LIGHTs	3	\$9.790	29.37	3.87	398.82
30 ft Steel	POLES	27	\$3.210	86.67	11.41	1,176.91
				<b>189.75</b>	<b>24.97</b>	<b>2,576.65</b>
<b>Bienestar 12</b>						
36W Led	LIGHTs	28	\$3.510	98.28	12.93	1,334.56
87W Led	LIGHTs	11	\$5.440	59.84	7.87	812.58
160W Led	LIGHTs	5	\$9.980	49.90	6.57	677.60
30 ft Steel	POLES	25	\$3.210	80.25	10.56	1,089.73
38 ft Steel	POLES	16	\$3.290	52.64	6.93	714.81
				<b>340.91</b>	<b>44.86</b>	<b>4,629.29</b>
<b>NEW Mezquites 3 &amp; Townhomes</b>						
41W Led	LIGHTs	27	\$3.510	94.77	12.47	1,286.90
174W Led	LIGHTs	1	\$9.790	9.79	1.29	132.94
30 ft Steel	POLES	27	\$3.210	86.67	11.41	1,176.91
38 ft Steel	POLES	1	\$3.290	3.29	0.43	44.68
				<b>194.52</b>	<b>25.60</b>	<b>2,641.43</b>

<b>GRAND TOTAL:</b>	<b>9,159.23</b>	<b>1,205.35</b>	<b>123,914.77</b>
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