

NEW POSITION REQUESTS FY2026				
DEPARTMENT	JOB POSITION	Pay Grade	HOURLY RATE	Adopted Budget Amount
Senior Center	Driver PT	7	17.27	20,434
Fire	Fire Captain	36	25.70	127,790
Fire	Fire Captain	36	25.70	127,790
Fire	Fire Captain	36	25.70	127,790
Fire	Fire fighter	22	18.19	82,020
Fire	Fire fighter	22	18.19	82,020
Fire	Fire fighter	22	18.19	82,020
Police	Police Officer	27	27.27	82,160
Police	Police Officer	27	27.27	82,160
Police	Police Officer	27	27.27	82,160
Police	Police Officer	27	27.27	82,160
Police	Police Officer	27	27.27	82,160
Police	Police Officer	27	27.27	82,160
Police	Police Sergeant	39	36.67	123,020
Police	Police Sergeant	39	36.67	123,020
Police	Property And Evidence Technician	14	20.52	62,370
Police	Police Communication Officer	18	21.84	65,780
Police	Police Communication Officer	18	21.84	65,780
PW/Water	Water Operator Apprentice	15	21.04	63,930
PW/Water	Water Operator Apprentice	15	21.04	63,930
PW/Wastewater	WW Operator Apprentice	15	21.04	63,920
PW/Wastewater	WW Operator Apprentice	15	21.04	63,920
GRAND TOTAL				\$ 1,838,494