

PUBLIC NOTICE

Notice is hereby given that the preliminary budget for fiscal year 2025-2026 was approved by the Mayor and City Council for the City of San Luis, Arizona, Yuma County, on **May 28th, 2025**. A Public hearing on the budget will be held on **June 25, 2025** at 6:00PM, at City Hall located at 1090 E. Union St. San Luis, AZ. At that time and place, objections to the proposed final budget for fiscal 2025-2026 may be presented by residents of the City or other interested persons. Copies of the proposed budget are available in the office of the City Clerk, located at 1090 E. Union Street, San Luis, Arizona (928) 341-8520 during the hours of 7:00 AM to 6:00 PM Monday through Friday. The information will also be available on the City's website, www.sanluisaz.gov, as of July 1, 2025

**City of San Luis
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal year 2026**

Fiscal Year	S c h	Funds								
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Enterprise Funds Available	Internal Service Funds	Total all funds		
2025	Adopted/adjusted budgeted expenditures/expenses*	E	1	30,450,430	21,737,790	26,978,880	290,800	38,778,160	4,098,300	122,334,360
2025	Actual expenditures/expenses**	E	2	27,330,640	14,939,630	26,704,630	191,600	26,515,330	3,875,980	99,557,810
2026	Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3	45,455,007	4,768,975	1,533,401	2,876,072	44,593,948	4,245,950	103,473,353
2026	Secondary property tax levy	B	5		1,121,070					1,121,070
2026	Estimated revenues other than property taxes	C	6	35,087,870	26,047,740	25,000,000	580,000	22,679,870	4,754,040	114,149,520
2026	Other financing sources	D	7	0	0	0	0	19,700,000	0	19,700,000
2026	Other financing (uses)	D	8	0	0	0	0	0	0	0
2026	Interfund transfers in	D	9	0	2,353,810	1,781,000	0	0	0	4,134,810
2026	Interfund Transfers (out)	D	10	3,180,230	655,070	0	299,510	0	0	4,134,810
2026	Line 11: Reduction for fund balance reserved for future budget year expenditures									
	Maintained for future debt retirement			0		1,533,401	0	3,919,230		5,452,631
	Maintained for future capital projects		11	5,441,650	1,839,355		1,809,652	10,234,000		19,324,657
	Maintained for future financial stability			19,030,185	1,718,120		0	7,703,420	2,377,020	30,828,745
										0
										0
2026	Total financial resources available		12	52,890,812	30,079,050	26,781,000	1,346,910	65,117,168	6,622,970	182,837,910
2026	Budgeted expenditures/expenses	E	13	36,714,630	30,079,050	26,781,000	1,346,910	43,502,870	4,754,040	143,178,500

Expenditure limitation comparison

- 1 Budgeted expenditures/expenses
- 2 Add/subtract: estimated net reconciling items
- 3 Budgeted expenditures/expenses adjusted for reconciling items
- 4 Less: estimated exclusions
- 5 Amount subject to the expenditure limitation
- 6 EEC expenditure limitation

	2025	2026
1	\$ 122,334,360	\$ 143,178,500
2		
3	122,334,360	143,178,500
4	61,666,234	81,027,120
5	\$ 60,668,126	\$ 62,151,380
6	\$ 60,007,542	\$ 63,446,737