



April 30, 2025

Dear Ms. Macuil,

I have broken down the costs for service as much as I possibly could. Per the document submitted on April 28th, 2025, you will see that our average cost per animal is approximately \$464.00. However, that does not include the adoption staff. All the costs below are per animal that enters the facility. Please let me know what further questions I can answer for you.

Personnel Expense	\$ 337.80
Doctors/Vet Staff	\$ 85.00
Kennel Techs	\$ 132.00
Administration	\$ 84.00
Adoptions	\$ 36.80
Program Expense	\$ 61.15
Vaccinations/med Exp	\$ 18.70
Cleaning supplies	\$ 3.30
Microchips	\$ 6.00
Food	\$ 5.50
Cremation/Disposal	\$ 10.00
Volunteers	\$ 0.60
Uniforms	\$ 0.56
Shelter Management system	\$ 3.40
Adoption Program	\$ 4.36
Greater Good	\$ 0.90
Misc supplies	\$ 0.57
Pest Control	\$ 0.40
Community Outreach	\$ 6.86
Facilities	\$ 105.57
APS/Water	\$ 12.51
Professional Services	\$ 2.73
HVAC	\$ 4.18
Vehicles/fuel	\$ 4.00
Amerigas	\$ 0.58
Insurance	\$ 15.21
Tool and Supplies	\$ 1.62
Accounting	\$ 13.43
Building Payment, Meeting exp, Office supplies	\$ 50.97
Lowe's	\$ 0.34

Annette Lagunas