

	Department Request Budget	Proposed Continuation Budget	Reduction Amount
City Council			
Community Grant Award	70,000	-	(70,000)
Greater Yuma Port Authority	50,000	-	(50,000)
Human Resources			
Employee Recognition Event	35,000	-	(35,000)
Picnic	15,000	-	(15,000)
Cultural Center			
Arte en la Calle	18,000	-	(18,000)
Dia de Muertos event	2,000	-	(2,000)
Holiday of Lights Parade	12,000	-	(12,000)
Mascota Mania	12,000	-	(12,000)
Miss San Luis Platform Event & Conference	1,500	-	(1,500)
Miss San Luis Scholarship Pageant	13,000	-	(13,000)
Neighborhood Cultural Outreach	2,000	-	(2,000)
Noche Mexicana	6,000	-	(6,000)
Semana de la Mujer	2,000	-	(2,000)
Senior's Art Day	1,500	-	(1,500)
Summer Camp	2,000	-	(2,000)
Summer Recital	750	-	(750)
Tree Lighting Ceremony	12,000	-	(12,000)
Trick or Treat activity at the CC	1,000	-	(1,000)
Winter Recital	750	-	(750)
Recreation			
3K/5K color run with the San Luis Rotary Club	2,500	-	(2,500)
Exhibition Baseball Game	12,000	-	(12,000)
Instructors Gratitude Dinner	5,000	-	(5,000)
International Physical Activity Day with YCPHSD	2,000	-	(2,000)
Year Round Sports Clinics	4,000	-	(4,000)
Youth Center			
Boxing Exhibition Show	4,000	-	(4,000)
Christmas Posada	2,000	-	(2,000)
Dia del Nino	12,000	-	(12,000)
Easter Egg Hunt	6,500	-	(6,500)
Gratitude Dinner	2,000	-	(2,000)
Safety Event	8,000	-	(8,000)
Spooktacular Festival	25,000	-	(25,000)
Municipal Pool			
Summer Opening Event	2,000	2,000	-
Parks & Rec. Administration			
4th of July Event	180,000	100,000	(80,000)
Asado & Brew Festival, A Founders Day Celebration	100,000	80,000	(20,000)
Grand Totals	\$ 623,500	\$ 182,000	\$ (441,500)