



# Expense Budget Worksheet Report

Budget Year 2026

Account	Account Description	2026 Proposed Continuation Budget
Fund <b>100 - General Fund</b>		
Department <b>110 - City Council</b>		
<i>Salaries &amp; Related Expenses</i>		
50000	Salaries	91,800.00
50110	Vision	1,020.00
50115	Medfica	1,340.00
50120	Fica	5,700.00
50125	Medical Insurance	70,140.00
50130	State Retirement	63,960.00
50135	State Unemployment	550.00
50140	Life Insurance	800.00
50145	Worker's Compensation	1,590.00
50155	Dental	3,060.00
<i>Salaries &amp; Related Expenses Totals</i>		<b>\$239,960.00</b>
<i>Special Services</i>		
80025	Travel and Per Diem	55,000.00
80027	Conferences / Registration Fees	20,000.00
<i>Special Services Totals</i>		<b>\$75,000.00</b>
Department <b>110 - City Council Totals</b>		<b>\$314,960.00</b>
Fund <b>100 - General Fund Totals</b>		<b>\$314,960.00</b>
Net Grand Totals		<b>\$314,960.00</b>