

NEW POSITION REQUESTS FY2026					
DEPARTMENT	JOB POSITION	Pay Grade	HOURLY RATE	Department Request	Proposed Continuation
City Attorney	Assistant City Attorney	53	51.82	149,386	-
City Clerk	Deputy City Clerk	33	31.62	98,367	-
City Prosecutor	Media Redaction Specialist	12	19.53	57,278	-
Development Services	Code Enforcement Officer	18	21.84	63,804	-
	Assistant Planner	29	28.65	90,868	-
	GIS Technician	14	20.52	59,785	-
Building Safety	Building Inspector II	23	24.70	71,115	-
Court	Chief Court Clerk	17	22.10	63,765	-
Parks Admin	Mktg. & Special Events Coordinator	21	23.51	67,334	-
Cultural Center	Recreation Assistant PT	3	15.64	35,661	-
	Recreation Assistant PT	3	15.64	35,661	-
Parks Grounds	Administrative Assistant	9	18.14	53,776	-
Senior Center	Driver PT	7	17.27	53,476	20,434
Fire	Fire Captain	36	25.70	121,145	121,145
	Fire Captain	36	25.70	121,145	121,145
	Fire Captain	36	25.70	121,145	121,145
	Fire fighter	22	18.19	80,604	80,604
	Fire fighter	22	18.19	80,604	80,604
	Fire fighter	22	18.19	80,604	80,604
IT	IT Technician	20	22.94	66,616	-
	Systems Administrator	34	32.41	101,379	-
Police	Police Officer	27	27.27	80,741	80,741
	Police Officer	27	27.27	80,741	80,741
	Police Officer	27	27.27	80,741	80,741
	Police Officer	27	27.27	80,741	80,741
	Police Officer	27	27.27	80,741	80,741
	Police Officer	27	27.27	80,741	80,741
	Police Sergeant	39	36.67	116,380	116,380
	Police Sergeant	39	36.67	116,380	116,380
	Property And Evidence Technician	14	20.52	60,950	60,950
	Police Communication Officer	18	21.84	64,358	64,358
	Police Communication Officer	18	21.84	-	64,358
Facilities	Custodian	3	15.64	48,564	-
<b>TOTAL GENERAL FUND</b>				<b>2,564,598</b>	<b>1,532,555</b>
Ambulance	Police Communication Officer	18	21.84	64,358	-
PW/Water	Water Operator Apprentice	15	21.04	62,512	62,512
	Water Operator Apprentice	15	21.04	62,512	62,512
PW/Wastewater	WW Operator Apprentice	15	21.04	62,499	62,499
	WW Operator Apprentice	15	21.04	62,499	62,499
<b>TOTAL ENTERPRISE</b>				<b>314,378</b>	<b>250,020</b>
<b>GRAND TOTAL</b>				<b>2,878,976</b>	<b>1,782,576</b>