

SALARY ADJUSTMENTS/RECLASSIFICATIONS FY2026					
DEPARTMENT	Employee	Hourly Rate	Pay Grade	Department Request	Proposed Continuation
Finance	Reclassification From Accounting Specialist to Accounting Analyst	19.04 - 24.70	23	14,423	14,423
Finance	Reclassification From Accountant I to Accountant II	25.75 - 28.65	29	7,419	7,419
Building Safety	Reclassification Building Inspector II to Plans Examiner/Building Inspector II	24.66 - 25.96	25	3,359	-
Building Safety	Reclassification of Code Enforcement to Code Enforcement II	24.22 - 25.43	23	3,130	-
Parks Administration	Reclassification from Administrative Coordinator to Administrative Services Supervisor	21.42 - 25.96	25	11,478	-
Parks Ground	Reclassification from Parks Supervisor to Parks Ground Manager	26.64 - 31.62	33	12,877	12,877
Parks Ground	Reclassification from Crew Leader Supervisor to Parks Supervisor (Two Staff Members)	22.48 - 25.96 20.57 - 25.96	25	22,958	-
Parks Ground	Reclassification of Maintenance Technician from PT to FT	14.70 - 16.03	4	33,921	33,921
Improvement Districts	Reclassification of Maintenance Technician from PT to FT	14.70 - 16.03	3	33,921	33,921
Cultural Center	Reclassification of Recreation Coordinator to Recreation Supervisor	21.01 - 25.96	25	12,622	-
Recreation	Reclassification of Recreation Coordinator to Recreation Supervisor	20.02 - 25.96	25	15,126	-
Youth Center	Reclassification of Recreation Coordinator to Recreation Supervisor	20.02 - 25.96	25	15,126	-
Youth Center	Reclassification of Recreation Assistant PT to Recreation Specialist FT	14.70 - 20.02	13	42,266	42,266
PW- Administration	Reclassification from Administrative Coordinator to Office Supervisor	20.72 - 25.96	25	13,232	13,232
Fire	Paramedic Stipend Increase (33)	1.00		125,494	125,494
	<b>Total General Fund</b>			<b>367,353</b>	<b>283,553</b>
PW- W/WW	Reclassification from Electrician to Electrician II	27.30 - 28.67	29	3,566	3,566
Ambulance Fund	Paramedic Stipend Increase (15)	1.00		57,430	57,430
	<b>Total Enterprise</b>			<b>60,996</b>	<b>60,996</b>
<b>GRAND TOTAL</b>	<b>CITY WIDE</b>			<b>428,349</b>	<b>344,549</b>