

San Luis Police Department

FY27 Budget Retreat



Demographic

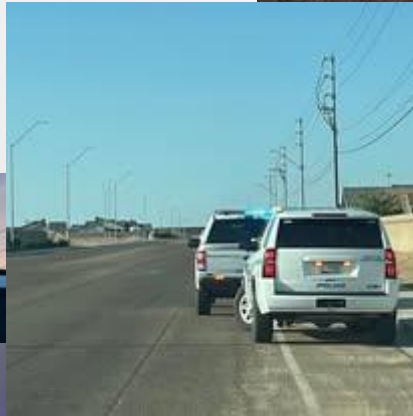
- **2026 – 38,809 population**
- **Average daily crossing: 1.5 million cars and 481,122 people travel north bound from Mexico via the Port of Entry**
- **DOJ & FBI officer to population ratio: 2.6 per 1000 (35,770/1000 x 2.6 = 100)**
- **National Average = 16.8/10000 or 1-595 (65 based on population)**
- **Current Staffing at PD = 44 sworn**
 - **Three (3) in the academy**
 - **Ten (10) Vacancies**
- **San Luis, Safest city in Arizona, 2026**

[Arizona's Safest Cities of 2026 | SafeWise](#)



Calls for Service

- 2022 - 72,157
- 2023 - 78,732
- 2024 - 90,960
- 2025 - 71,256



Requested Salary Adjustments

- **For all staff, primarily those with 7-15 years in service.**
- **Transit Enforcement Officers, as responsibilities and roles have increased/changed.**
- **Animal Control Officers, as responsibilities and roles have increased/changed.**
- **Police Communication Officers to 9-1-1 Dispatcher**
- **Accreditation & Compliance Coordinator, as responsibilities and roles have increased/changed.**

Requested New Position

- **Administrative Coordinator**

Capital Projects Proposed

Radio replacement - \$150k/year for 3 years

The department follows Federal Communications Commission (FCC) regulations regarding the use of police radios, which require encryption. Radio use is limited to official business, and it is employed as if the radio system is the officer's and the public's *lifeline*. Designated personnel are issued handheld portable radios, which provide a method of radio communication between personnel-to-personnel and personnel-to-communications center, both internally and externally, to support specific circumstances requiring communication by patrol officers or other employees with an assigned radio. Our current handheld radios have reached the end of their service life and are no longer repairable. Over the next three years, we intend to replace our current units and continue to seek grant opportunities.

FY27	FY28	FY29	Total
\$150,000.00	\$150,000.00	\$150,000.00	\$450,000.00



Capital Projects Proposed

AXON Upgrades/Renewals - \$164,296.29/year for 5 years

The AXON solution, which is currently not afforded by any other company, provides a single-source connected ecosystem that includes the Axon Body Cameras (BWC), Fleet 3, and TASER10, to boost officer safety, accountability, and efficiency by automatically recording incidents through the BWC & in-car system, providing non-lethal force options for better de-escalation, and streamlining evidence management with AI, which reduces complaints and speeds up investigations with real-time, verifiable data for stronger community trust.

The solution enhances transparency, improves integrated evidence and management, automates recording, provides license plate reader capabilities, offers a superior force option, and enhances effectiveness across all public safety applications. We are currently at the end of our previous 5-year contract.

A five-year contract at a total of \$822,488.73, includes

- Unlimited Storage in Evidence.com
- (30) Fleet 3, including storage and equipment; cameras & cradle points.
- (70) Axon 4 Body Worn Cameras, including storage and equipment.
- (70) Taser 10s, including storage and equipment; cartridges for 5 years (Training/Duty).
- (72) Pro-licenses, which includes the Records Section for redactions.
- (5) Taser 10 Instructor Course Vouchers, on-site training & unlimited instructor vouchers for the rest of the 5 years





Capital Projects Proposed

Off-site Dispatch Console, \$30,000.00

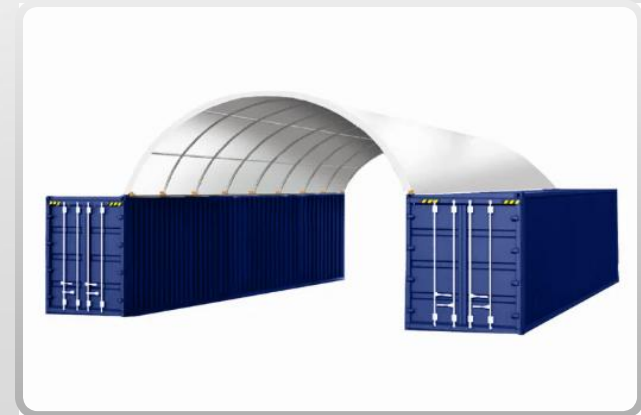
As the City of San Luis has grown in population, increasing the volume of calls for service and demand for a greater presence on the east side, the police department requires an off-site dispatch console, which will serve as a contingency in the event of a mass evacuation from our main dispatch center and part of the main console for future growth. The off-site console will allow personnel assigned to the communications 9-1-1 center to continue operating as we continue to service the community. The console also provides the city with additional geographical coverage, increasing response time, community presence, and engagement; improving citizen access to services for reporting and assistance; and providing specialized support and coordination across different areas.

It would allow the department to lead more efficient policing and stronger community relations, and to continue working to lower crime rates in underserved neighborhoods, which, in turn, attract new residents and business owners.

Capital Projects Proposed

Shipping/Storage Containers & Canopy, \$26,613.00

The department has outgrown its current storage capabilities. The police station and current property locations have very limited space for expansion and construction. The containers are cost-effective, highly durable and secure, portable, and provide on-site convenience and control. The containers provide temperature control and are customizable to afford humidity management and insulation to protect sensitive equipment. The add-on canopy would provide flexibility for on-site repairs and equipment installation in our fleet, reducing direct exposure to the sun. By doing so, it would decrease equipment downtime and logistical support requirements for daily operations, which in turn would improve the efficiency of service to the community.





Capital Projects Proposed

Police Motorcycle, \$46, 070.00

A police motorcycle unit offers significant benefits over traditional patrol cars, primarily through enhanced maneuverability in traffic and access to varied terrain, improved responsiveness during special events, and the ability to foster better community relations. Our motor unit focuses on traffic-related calls for service, which include traffic collisions, selective traffic enforcement, and funeral and dignitary escorts. An additional motorcycle will increase flexibility across all four patrol shifts, providing greater coverage.

AZDPS Local Border Support Fund

- AZDPS has awarded \$511,383.80 for the purchased of
 - Patrol vehicles with upfitting emergency equipment and MDC.
 - E-Bikes
 - Base Drone as First Responder and analytic software
 - Plate Carriers with Ballistic Plates

AZDEMA Border Security Fund

- AZDEMA awarded \$1,154,119.56 in FY24. The remaining balance of \$236,095.21 is for the purchased of;
 - Completion of the Mono Pole Tower
 - Surveillance Cameras
 - Equipment for vehicles



Questions?