City of San Luis
Budget Adjustment Form

Reason for Budget Adjustment:

Transfer needed to cover ADOT Project Development Adminsitration (PDA), environmental clearances, and review for Los Alamos Curve Realignment Project.

Account Number	Account Name	Project ID (Only 89000-90XXX)	Amended Budget FY2026	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 2026
200-210-90010	Capital Outlay - Improvement Roads	2025029	$ 1,459,970.00	$ -	$28,000.00	$ 1,431,970.00
200-210-90000	Capital Outlay - Equipment	2026043	$ 44,000.00		$ 9,456.00	$ 34,544.00
200-210-90010	Capital Outlay - Improvement Roads	2025027	$ 1,459,970.00	$ 37,456.00	$ -	$ 1,497,426.00
					$ -	$ -
						$ -
Total				$ 37,456.00	$ 37,456.00	

Department Head _____ Date _____

Finance Department _____ Date _____

City Manager _____ Date _____