



**City of San Luis
Budget Adjustment Form**

Reason for Budget Adjustment:

A budget transfer is needed to cover costs associated with the Lakin Drive Subsidence Issue project.

Account Number	Account Name	Project ID (Only 89000-9XXXX)	Amended Budget FY 2027	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 2027
200-210-90010	Capital Outlay-Improvement Roads-Lakin Subsidence issue, road improvement	2025070	175,000.00	100,000.00		275,000.00
100-999-90000	Capital Outlay-Equipment Fire Dispatch Alerting System Upgrade	2027011	680,000.00		100,000.00	580,000.00
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Total				100,000.00	100,000.00	

Department Head

Date _____

Finance Department

Date _____

City Manager

Date _____