City of San Luis
Budget Adjustment Form

Reason for Budget Adjustment:

Water - Transfer needed to cover expenses associated with the Water Operations Building Expansion Project.

Account Number	Account Name	Project ID (Only 89000-9XXXX)	Amended Budget FY 2027	Budget to be revised (Add to)	Budget to be decreased (taken from)	Available Balance Budget FY 2027
300-302-89000	Non Capital Projects	2027035	300,000.00		100,000.00	200,000.00
300-302-89000	Non Capital Projects	2027034	300,000.00		40,100.00	259,900.00
300-302-90015	Capital Outlay - CIP	2026052	3,188,400.00	140,100.00		3,328,500.00
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						-
						-
						-
						-
						-
						-
Total				140,100.00	140,100.00	

Department Head _____ Date _____

Finance Department _____ Date _____

City Manager _____ Date _____