

City of San Luis

Budget FY 2027- Employee and Community Events

	Department Request Budget	Proposed Continuation Budget	Reduction Amount
<b>Human Resources</b>			
Employee Recognition Event	\$ 35,000.00	\$ 35,000.00	\$ -
Thanksgiving Luncheon	\$ 16,000.00	\$ -	\$ (16,000.00)
Employee Picnic	\$ 10,000.00	\$ -	\$ (10,000.00)
<b>Cultural Center</b>			
Arte en la Calle	\$ 22,000.00	\$ -	\$ (22,000.00)
Dia de los Muertos	\$ 2,000.00	\$ -	\$ (2,000.00)
Holiday of Lights Parade	\$ 3,000.00	\$ 3,000.00	\$ -
Mercado Swap Meet	\$ 2,000.00	\$ -	\$ (2,000.00)
Miss San Luis	\$ 14,500.00	\$ -	\$ (14,500.00)
Monthly Activities	\$ 3,300.00		\$ (3,300.00)
Noche Mexicana	\$ 6,000.00		\$ (6,000.00)
Quarterly Movie Nights	\$ 1,400.00		\$ (1,400.00)
Summer Camp	\$ 3,000.00	\$ -	\$ (3,000.00)
Tree Lighting Ceremony	\$ 12,000.00	\$ 12,000.00	\$ -
Winter Recital	\$ 900.00		\$ (900.00)
<b>Recreation</b>			
3K / 5K Color Run	\$ 2,500.00	\$ -	\$ (2,500.00)
Baseball Exhibition Games	\$ 1,500.00	\$ -	\$ (1,500.00)
Instructors Gratitude Dinner	\$ 5,000.00	\$ -	\$ (5,000.00)
International Physical Activity event	\$ 2,000.00	\$ -	\$ (2,000.00)
Year Round Sport Clinics	\$ 4,000.00	\$ -	\$ (4,000.00)
<b>Youth Center</b>			
Boxing Exhibition	\$ 4,000.00	\$ -	\$ (4,000.00)
Easter Egg Hunt	\$ 7,000.00		\$ (7,000.00)
Christmas Posada	\$ 2,000.00		\$ (2,000.00)
Quarterly Activities	\$ 3,500.00		\$ (3,500.00)
Safety Event	\$ 9,000.00	\$ -	\$ (9,000.00)
Youth Center Summer Camp	\$ 5,000.00	\$ -	\$ (5,000.00)
<b>Parks</b>			
Parks Ground Week	\$ 2,500.00		\$ (2,500.00)
<b>Administration</b>			
4th of July	\$ 180,000.00	\$ 100,000.00	\$ (80,000.00)
Asado & Brew Festival	\$ 100,000.00	\$ 80,000.00	\$ (20,000.00)
Mascota Mania	\$ 12,000.00	\$ -	\$ (12,000.00)
Dia del Niño	\$ 13,000.00	\$ -	\$ (13,000.00)
Spooktacular Festival	\$ 25,000.00	\$ -	\$ (25,000.00)
<b>Grand Total</b>	\$ 509,100.00	\$ 230,000.00	\$ (279,100.00)