

## **SUMMARY**

City Staff will present a preliminary draft list of street projects for the next five years. The projects will be split into three major categories: Preservation (chip seal/slurry seal/overlay); Rehab/Reconstruction; and Added Capacity (new lanes or new routes).

Staff will outline how the preliminary list was developed using PCI data, development activity, internal knowledge, and citizen complaints. The list is very preliminary in nature and is intended to begin prioritization discussions with Council.

Staff will also explain how development activity and additional information, such as utility needs and available budget, will be utilized to further refine the list and adjust priorities. As work continues on refining the list, a more detailed five-year plan will be generated and presented to Council in the future.

Once the five-year plan has been adopted, it will be reviewed and updated each year by Council. Council will also review and approve each year's street project list as part of this review and update process.