

CITY COUNCIL MEMORANDUM

City Council Meeting:

February 5, 2019

Department:

Fleet & Facility Services

Subject:

Resolution No. 19-R-15 A Resolution by the City Council of the City of Schertz, Texas authorizing the City Manager to enter into an agreement for the purchase of seven (7) vehicles, one (1) backhoe, one (1) portable generator, one (1) tandem axle dump truck, and one (1) aerial bucket truck

Background

The Fleet & Facility Services Department has developed a 5-year replacement program to provide equitable solutions for vehicle replacement. The strategy is based on current industry/municipal standards, as well as, yearly review and adjustments by the Fleet staff through means of condition assessments. With the combined efforts of staff including Fleet and Purchasing, staff solicited multiple bids for all vehicles and equipment through local and statewide vendors associated with Texas cooperative purchase agreements. These cooperative agreements allow the City to utilize contracts with a large network of participating vendors providing the best value for the City. The combined purchase for all units is \$588,894.99, plus additional outfitting costs provided by local vendors and internal staff in the amount of \$21,300.00, and expected repair costs of \$55,000 for a total not to exceed amount \$665,194.99. The vendors selected and expenses are as follows;

Silsbee Ford was selected for seven (7) light duty vehicles for the amount of \$188,849.60. Approved expenses to date equal \$562,940.49, with an additional \$188,849.60 for the proposed purchase, for a not exceed amount of \$751,790.09.

RDO Equipment was selected for one (1) John Deere backhoe for the amount of \$84,853.29. Expenses to date are \$381.70 with additional costs of parts and repairs expected this year to be \$15,000 for a not to exceed total amount of \$100,234.99.

ASCO Equipment was selected for one (1) Generac portable generator for the amount of \$99,571.10. Expenses to date are \$188.10 with additional costs of parts and repairs expected this year to be \$30,000 for a not to exceed total amount of \$130,234.99.

Doggett Freightliner was selected for one (1) Freightliner tandem axle dump truck for the amount of \$116,344. Approved expenses to date equal \$100,099 with additional costs of parts and repairs expected this year to be \$10,000 for a not to exceed total amount of \$226,443.

Altec Industries was selected for one (1) Altec aerial bucket truck not to exceed amount of \$105,277

The remaining expenses for up-fitting costs are provided by various local vendors and internal staff with a total not to exceed \$15,300

Goal

To authorize the Acting City Manager to execute the contract with Silsbee Ford, RDO Equipment, Asco Equipment, Doggett Freightliner, and Altec Industries for the purchase of replacement vehicles and equipment.

Summary of Recommended Action

Approval of this resolution will allow the purchase of seven (7) light-duty vehicles through Silsbee Ford, one (1) backhoe through RDO Equipment, one (1) generator through Asco Equipment, one (1) dump truck through Doggett Freightliner, and one (1) aerial bucket truck through Altec Industries. These purchases of these units will all be completed through the vendors listed whom are authorized and registered with Texas Cooperative Purchasing agreements that the City is affiliated. Authority for such cooperatives is granted under Texas Government Code §§ 791.001 et seq as amended.

Additionally, Subchapter F, Chapter 271.102 of the Texas Local Government Code, “Cooperative Purchasing Program Participation,” provides that a local government may participate in a cooperative purchasing program with other local governments or a local cooperative organization established to provide local governments access to contracts with vendors for the purchase of materials, supplies, services or equipment.

Fiscal Impact

The purchase of these units will be funded through the current budget approved for fiscal year 2018-19 for this purpose, except an additional \$13,764 that will come from Contingency for a total not to exceed \$665,194.99

Recommendation

Approval of Resolution 19-R-15

Attachment(s)

Resolution 19-R-15