

**ORDINANCE NO. 19-T-23**

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, AND ENDING SEPTEMBER 30, 2020, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF SCHERTZ, TEXAS; PROVIDING FOR THE FILING OF THE BUDGET; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Schertz is a home rule city acting under its charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Local Government Code; and

**WHEREAS**, the City Manager of the City of Schertz submitted a budget proposal to the City Council prior to the beginning of the fiscal year, and in said budget proposal set forth the estimated revenues and expenditures and made the detailed classification as required by the City Charter of the City of Schertz, Texas; and

**WHEREAS**, the City Council finds that all provisions pertaining to the adoption of a budget contained in the City Charter have been in all things complied with; and

**WHEREAS**, a Public Hearing was held by the City Council of the City of Schertz, Texas on the 27th day of August 2019, and the 3rd day of September 2019; and

**WHEREAS**, after a full and final consideration, the City Council is of the opinion that the budget should be approved and adopted;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS, THAT:**

**SECTION 1.**

The budget of the expenditures of the City of Schertz for the ensuing fiscal year beginning October 1, 2019, and ending September 30, 2020, be, and the same is, in all things, adopted and approved as the said City of Schertz budget for the Fiscal Year beginning the first day of October 2019, and ending the thirtieth day of September 2020.

## **SECTION 2.**

The sums below are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City government as established in the approved budget document:

### **2019-2020 Budget**

General Fund	\$39,187,985
Tax I&S Fund	7,027,003
Water & Sewer Fund	27,882,526
Capital Recovery - Water	256,000
Capital Recovery - Sewer	260,500
Drainage Fund	1,265,709
EMS Fund	9,598,811
SEDC	7,952,931
Special Events Fund	24,510
PEG Fund	118,000
Hotel Occupancy Fund	505,894
Park Fund	177,000
Tree Mitigation	75,000
Library Fund	21,200
Historical Committee	11,750
Total:	\$94,364,819

## **SECTION 3.**

A true and correct copy of this ordinance along with the approved budget attached hereto, and any amendments thereto, shall be filed with the City Secretary. In addition, the City Manager is hereby directed to file or cause to be filed a true and correct copy of this ordinance along with the approved budget attached hereto, and any amendments thereto, in the office of the County Clerk of Guadalupe, Comal, and Bexar Counties, Texas, as required by law.

## **SECTION 4.**

This ordinance shall be cumulative of all provisions of ordinances and of the Code of Ordinances of the City of Schertz, Texas (2006), as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances and such Code, in which event the conflicting provisions of such ordinances and such Code are hereby repealed.

**SECTION 5.**

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs, and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section.

**SECTION 6.**

This ordinance shall be in full force and effect from and after its final passage, and it is so ordained.

**PASSED AND APPROVED ON FIRST READING THIS 3rd DAY OF SEPTEMBER 2019.**

**PASSED AND APPROVED ON SECOND READING THIS 10th DAY OF SEPTEMBER 2019.**

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Michael Carpenter, Mayor

ATTEST:

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Brenda Dennis, City Secretary