

ORDINANCE NO. 19-T-26

CONSIDERATION AND/OR ACTION APPROVING AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FY 2018-19 BUDGET TO TRANSFER PERSONNEL BUDGETS BETWEEN DEPARTMENTS, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; DECLARING AN EMERGENCY; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, pursuant to Ordinance 18-T-32, the City of Schertz (the “City”) adopted the budget for the City for the fiscal year 2018-2019 (the “Budget”), which provides funding for the City’s operations throughout the 2018-2019 fiscal year; and

WHEREAS, the City needs to authorize a budget transfer in the amount of \$199,000.00 between various departments in the General Fund for personnel turnover; and

WHEREAS, City staff recommends that the City Council of the City declare an emergency and adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to declare an emergency and approve the budget transfer to transfer budgets between departments, as more fully set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS:

Section 1. The City shall transfer \$199,000.00 between the following departments:

Department	Amount	Accounts
Inspections	\$90,000	Personnel
Library	\$50,000	Personnel
Fire	\$30,000	Personnel
Municipal Court	\$12,000	Personnel
GIS	\$7,000	Personnel
City Secretary	\$5,000	Personnel
Purchasing	\$5,000	Personnel

Event Facilities	(\$4,000)	Personnel
City Manager's Office	(\$17,000)	Personnel
Police	(\$78,000)	Personnel
Non-Departmental	(\$100,000)	Personnel Contingency

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 3. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 7. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED, APPROVED and ADOPTED ON FIRST AND FINAL READING and DELCARING AN EMERGENCY, the 24th day of September 2019.

CITY OF SCHERTZ, TEXAS

Mayor

ATTEST:

City Secretary

(CITY SEAL)