

**ORDINANCE NO. 19-T-29**

**CONSIDERATION AND/OR ACTION APPROVING AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FY 2019-20 BUDGET TO ENCUMBER UNUSED FUNDS FROM FY 2018-19, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, pursuant to Ordinance 19-T-23, the City of Schertz (the “City”) adopted the budget for the City for the fiscal year 2019-2020 (the “Budget), which provides funding for the City’s operations throughout the 2019-2020 fiscal year; and

WHEREAS, the City needs to increase the General Fund Budget in the amount of \$206,610.00 for purchases and products remaining from fiscal year 2018-2019; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to declare an emergency and approve the budget increase for the General Fund, as more fully set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS:

Section 1. The City shall increase the budget by \$206,610.00 to be funded by fund balance between the following departments:

Department	Amount	Accounts	Purpose
Fire Department	\$7,937	Equipment	Vehicle Repeaters and cable
Parks	\$66,089	Maintenance	Senior Center parking lot and Veteran’s Memorial maintenance
Streets	\$51,069	Maintenance	North and Mid Schertz sidewalk projects

Facility Maintenance	\$16,515	Maintenance	YMCA air conditioner replacement
Human Resources	\$50,000	Human Services	Wellness Programs
Human Resources	\$15,000	Professional Services	Link to insurance providers

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 3. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 7. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

APPROVED ON FIRST READING on this 3<sup>rd</sup> day of December 2019.

CITY OF SCHERTZ, TEXAS

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Mayor Ralph Gutierrez

ATTEST:

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City Secretary Brenda Dennis