

Proposed Great Northern Trail

Trail Section	LF	Miles	Price per LF (10 ft wide concrete)	Base Construction Cost	Engineering & Design	ROW, Mobilization, Contingency	TOTAL	Proposed FY
Cypress Point 1	224		\$91.00	\$20,384.00			\$20,384.00	FY 20-21
Cypress Point 2	132		\$91.00	\$12,012.00			\$12,012.00	FY 20-21
Cypress Point SG1	231		\$50.00	\$11,550.00			\$11,550.00	FY 20-21
Cypress Point SG2	116		\$50.00	\$5,800.00			\$5,800.00	FY 20-21
Schwab Rd Connection	2241	0.42	\$91.00	\$203,931.00	\$2,039.31	\$20,393.10	\$226,363.41	
Homestead Connection	3219	0.61	\$91.00	\$292,929.00	\$2,929.29	\$29,292.90	\$325,151.19	FY 21-22
Northcliff 1	2969	0.56	\$91.00	\$270,179.00	\$2,701.79	\$27,017.90	\$299,898.69	FY 22-23
Northcliff 2	2616	0.5	\$91.00	\$238,056.00	\$2,380.56	\$23,805.60	\$264,242.16	FY 23-24
FM 1103 Connection 1	637	0.12	\$91.00	\$57,967.00	\$579.67	\$5,796.70	\$64,343.37	FY 20-21
FM 1103 Connection 2	594	0.11	\$91.00	\$54,054.00	\$540.54	\$5,405.40	\$59,999.94	FY 20-21
Existing Reata Trail	1282	0.24						
Sippel Elementary Connection	512	0.1	\$91.00	\$46,592.00	\$465.92		\$47,057.92	FY 20-21
Existing Noble Way Sidewalk	242							
Existing Belmont Park Trail 1	1023	0.19						
Existing Belmont Park Trail 2	501	0.1						
Existing Belmont Park Trail 3	407	0.1						
Old Wiederstein Option 1	2452	0.46	\$91.00	\$223,132.00	\$2,231.32	\$22,313.20	\$247,676.52	FY 24-25
Old Wiederstein Option 2	2957	0.56	\$91.00	\$269,087.00	\$2,690.87	\$26,908.70	\$298,686.57	FY 24-25
SCUCISD/EVO Connection	3112	0.59	\$91.00	\$283,192.00	\$2,831.92	\$28,319.20	\$314,343.12	FY 25-26
SCUCISD/Old Wiederstein	2951	0.56	\$91.00	\$268,541.00	\$2,685.41	\$26,854.10	\$298,080.51	FY 26-27
Cibolo Connection	1203	0.23	\$91.00	\$109,473.00	\$1,094.73	\$10,947.30	\$121,515.03	FY 27-28
Ripps/Wiederstein Connection	3334	0.63	\$91.00	\$303,394.00	\$3,033.94	\$30,339.40	\$336,767.34	FY 28-29
Ripps/Wiederstein Drainage	5728	1.1	\$91.00	\$521,248.00	\$5,212.48	\$52,124.80	\$578,585.28	FY 29-30
Existing Forest Ridge Trail	3167	0.6						
Wiederstein/Parkway Connection	2608	0.49	\$91.00	\$237,328.00	\$2,373.28	\$23,732.80	\$263,434.08	FY 19-20
TOTAL	44458	8.27					\$3,795,891.13	10 Years