VEHICLES / EQUIPMENT REPLACEMENT FY 2020-2021

DEPARTMENT	NUMBER	VEHICLE TYPE	EQUIPMENT TYPE	MAKE/MODEL	SUB-MODEL	SPECIFICATIONS	ESTIMATED COST PER UNIT	EXTENDED COST
POLICE	5	SUV		FORD/EXPLORER	POLICE INTERCEPTOR	SEE QUOTE(S)	33,754.67	$ 168,773.35
POLICE	1	PICKUP TRUCK		FORD/F250	EXT. CAB	SEE QUOTE(S)	28,624.50	$ 28,624.50
MOTOR POOL	1	SUV		FORD/ESCAPE	S	SEE QUOTE(S)	22,143.25	$ 22,143.25
EMS	1	AMBULANCE		FORD/VAN	E-450/CHASSIS-CAB	SEE QUOTE(S)	150,000	$ 150,000.00
EMS	1	AMBULANCE	REMOUNT	FORD			300,000	$ 300,000.00
EMS	1	SUV or PU		FORD EXPL/F150			35000	$ 35,000.00
UTILITY BILLING	1	PICKUP TRUCK		FORD/F150	REGULAR CAB		28,096.00	$ 28,096.00
FIRE/RESCUE	1	PICKUP TRUCK		FORD/F150	XLT SUPER CREW		35,695.65	$ 35,695.65
FACILITIES	1	PICKUP TRUCK		FORD/F150	SUPER CREW	SEE QUOTE(S)	35,010.00	$ 35,010.00
IT	1	SUV		FORD/ESCAPE	S	SEE QUOTE(S)	22,143.25	$ 22,143.25
								$ 825,486.00
						CONTINGENCY	25%	$ 206,371.50
							GRAND TOTAL	$ 1,031,857.50