

**ORDINANCE NO. 20-T-38**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2020-2021 BUDGET, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE**

WHEREAS, pursuant to Ordinance 20-T-31, the City of Schertz (the “City”) adopted the budget for the City for the fiscal year 2020-2021 (the “Budget), which provides funding for the City’s operations throughout the 2020-2021 fiscal year; and

WHEREAS, the City needs to increase the budget and re-encumber \$944,822 in previously approved expenditures; and

WHEREAS, the City needs to transfer \$17,229 from Parks to Drainage due to the change in department overseeing the mowing contracts; and

WHEREAS, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to adjust the Budget and approve the budget for expenses approved in FY 2019-2020 and to transfer the budget related to mowing contracts from Parks to Drainage, as more fully set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS:

Section 1. The City shall increase Engineering’s budget by \$35,000 for the remaining amount of the Municipal Facility and Stormwater Control Inventory and City Operations Assessment Study.

Section 2. The City shall increase Parks’ budget by \$146,714 to complete the Senior Center Parking Lot and Ashley Park Concrete Trail projects and to use remaining special events budget for additional holiday lighting.

Section 3. The City shall increase Human Resources budget by \$41,962 to use the remaining funds from the BlueCross BlueShield \$50,000 wellness fund the city receives for related activities such as fun runs, water bottle stations, and advanced health screenings.

Section 4. The City shall increase Facility Maintenance budget by \$224,000 to complete the budgeted Police, Fire, and EMS restroom and shower repairs.

Section 5. The City shall increase Fleets’ budget by \$4,503 to complete the outfitting of a service truck purchased in FY 2019-20.

Section 6. The City shall increase Water & Sewer's budget by \$83,287 to purchase a truck and complete a Water System Risk and Resilience Assessment and Emergency Response Plan budgeted from FY 2019-20.

Section 7. The City shall increase the Drainage Fund budget by \$35,120 to purchase a truck budgeted from FY 2019-20.

Section 8. The City shall increase Streets' budget by \$81,515 to purchase a truck and complete the Westchester Sidewalk Phase II project budgeted for FY 2019-20.

Section 9. The City shall increase EMS' budget by \$261,612 to purchase an ambulance budgeted from FY 2019-20.

Section 10. The City shall increase Police's budget by \$13,047 to purchase additional vehicle equipment and pistols budgeted from FY 2019-20.

Section 11. The City shall increase Fire's budget by \$18,062 to purchase uniforms, boots, a fire hose, and complete a deck for Station #2 budgeted from FY 2019-20.

Section 12. The City shall transfer \$17,229 from Parks' to the Drainage Fund.

Section 13. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 14. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 15. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 16. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 17. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 18. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED ON FIRST READING, the 1st day of December, 2020.

PASSED, APPROVED and ADOPTED ON SECOND READING, the 8th day of December, 2020.

CITY OF SCHERTZ, TEXAS

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Mayor

ATTEST:

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City Secretary

(CITY SEAL)