

Transportation Service Facility GMP Estimate - Rev1  
City of Schertz

<b>Project Name</b>	City of Schertz Transportation Facility - Rev1	
<b>Estimator</b>	GV	
<b>Job Size</b>	15,700	sf
<b>Duration</b>	3	mo
<b>Estimate Date</b>	17-Mar-2021	9:00 AM
<b>Building Area</b>	15,700	sf

# GMP Estimate - Rev1

**ESTIMATE TOTAL: \$1,372,794**

**PROJECT:** City of Schertz Transportation Facility - Rev1  
**LOCATION:** San Antonio, TX  
**BID DATE:** 17th March 2021  
**BID TIME:** 9:00 AM  
**ARCHITECT:** RVK Architects

Building Area (SF): 15,700  
 Project Duration (Mo): 11  
 Addenda #: 1  
 Estimator: GV  
 Estimate No.: 20-014

SPEC SECTION	Bid Tab Description	GMP Estimate	Updated DD Estimate	Over / Under
<b>Division 01a</b>				
01 10 00	General Conditions	\$103,986	\$103,986	\$0
<b>Division 01b</b>				
01 20 00	General Requirements	\$32,187	\$32,187	\$0
01 20 00	Extra Month of General Conditions	\$0	\$0	\$0
01 30 00	90% Design & Precon Fees	\$157,000	\$157,000	\$0
01 40 00	Final 10% Design & Precon Fees	\$17,247	\$18,586	(\$1,339)
01 50 00	Additional Design Fees Beyond Original Budget	\$9,213	\$9,213	\$0
<b>Division 02</b>				
02 10 00	Silt Fence & Concrete Washout Pit	\$750	\$0	\$750
02 30 10	Selective Building Demolition & Clean	\$15,327	\$7,000	\$8,327
<b>Division 03</b>				
03 30 00	Building Concrete	\$84,312	\$59,500	\$24,812
03 60 00	Stained & Sealed Concrete	\$12,398	\$20,750	(\$8,352)
<b>Division 04</b>				
<b>Division 05</b>				
05 10 00	Steel Fabrication	\$25,536	\$35,490	(\$9,954)
05 10 00	Steel Installation	\$5,523	\$6,789	(\$1,266)
<b>Division 06</b>				
06 10 00	Rough Carpentry	\$950	\$500	\$450
06 40 00	Architectural Woodwork & Solid Surface Countertops	\$4,235	\$6,174	(\$1,939)
<b>Division 07</b>				
07 10 00	Waterproofing & Sealants	\$8,673	\$15,000	(\$6,327)
07 40 00	Building Insulation	\$74,796	\$53,624	\$21,172
07 60 00	Misc. Sheet Metal	\$6,876	\$6,876	\$0

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<b>Division 08</b>				
08 10 00	Interior Doors / Hardware and Windows	\$13,343	\$9,573	\$3,770
08 30 00	Overhead Doors Replacement	\$0	\$0	\$0
08 30 00	Overhead Doors & Shutters (insulation & Recalibration)	\$28,450	\$32,476	(\$4,026)
08 30 00	Weatherization of Sign Shop Overhead Door	\$2,827	\$4,500	(\$1,673)
<b>Division 09</b>				
09 10 00	Framing & Drywall / Ceilings	\$32,959	\$45,460	(\$12,501)
09 50 00	Resilient Base	\$330	\$330	\$0
09 90 00	Painting	\$17,880	\$27,772	(\$9,892)
09 90 00	Shop Structure, etc. Interior Touch-up Paint Budget	\$0	\$0	\$0
09 90 00	Exterior Painting Touch-up Budget	\$0	\$0	\$0
<b>Division 10</b>				
10 25 00	Exterior Signage	\$0	\$0	\$0
10 30 00	Specialties (Toilet Accessories, FEC, Lockers)	\$7,481	\$5,825	\$1,656
10 52 00	Knox Box	\$1,200	\$0	\$1,200
<b>Division 11</b>				
11 52 00	Shop Equipment	\$0	\$0	\$0
<b>Division 12</b>				
12 10 00	Window Treatments	\$0	\$0	\$0
<b>Division 13</b>				
<b>Division 14</b>				
<b>Division 21</b>				
21 00 00	Fire Suppression & New Fire Riser	\$48,776	\$35,997	\$12,779
<b>Division 22</b>				
22 00 00	Plumbing( Incl'd Compressed Air Commissioning)	\$88,847	\$85,000	\$3,847
22 00 10	Vehicle Wash Plumbing	\$0	\$0	\$0

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<b>Division 23</b>				
23 00 00	HVAC & HVLS Fans	\$178,443	\$198,205	(\$19,762)
<b>Division 26</b>				
26 00 00	Electrical & Fire Alarm	\$193,051	\$314,623	(\$121,572)
<b>Division 27</b>				
<b>Division 28</b>				
<b>Division 31</b>				
31 10 00	Earthwork	\$0	\$0	\$0
<b>Division 32</b>				
32 20 00	Concrete Paving	\$0	\$0	\$0
32 40 00	Interior Fencing & Gates	\$10,198	\$6,318	\$3,880
32 40 02	Exterior Fencing & Gates	\$0	\$0	\$0
<b>Division 33</b>				
33 00 00	Site Utilities	\$26,020	\$29,202	(\$3,182)
33 00 20	Vehicle Wash Storm Drainage	\$0	\$0	\$0
33 00 30	Vehicle Wash Oil / Water Separator	\$0	\$0	\$0
<b>Division 34</b>				
<b>SUB TOTAL</b>		\$1,208,814	\$1,327,956	(\$119,142)
0.160%	<b>BUILDER'S RISK INSURANCE</b>	\$2,196	\$2,297	(\$101)
0.720%	<b>GENERAL LIABILITY &amp; UMBRELLA INSURANCE</b>	\$9,884	\$10,336	(\$452)
2.000%	<b>PAYMENT &amp; PERFORMANCE BOND</b>	\$24,176	\$26,559	(\$2,383)
<b>SUB TOTAL</b>		\$1,245,071	\$1,367,148	(\$122,077)
<b>BUILDING PERMIT</b>		\$0	\$0	\$0
<b>SUB TOTAL</b>		\$1,245,071	\$1,367,148	(\$122,077)

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**ARCHITECT:** RVK Architects

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SPEC SECTION	Bid Tab Description	GMP Estimate	Updated DD Estimate	Over / Under
	Contractor's Construction Contingency	\$37,352	\$0	\$37,352
	City Comments Contingency	\$25,000	\$0	\$25,000
		\$1,307,423	\$1,367,148	(\$59,725)
5.00%	FAN FEE	\$65,371	\$68,357	(\$2,986)
	<b>SUB TOTAL</b>	\$1,372,794	\$1,435,505	(\$62,711)
8.25%	REMODEL SALES TAX	\$0	\$0	\$0
	<b>ESTIMATE TOTAL</b>	\$1,372,794	\$1,435,505	(\$62,711)

**F.A. Nunnally General Contractor**

**GENERAL CONDITIONS**

Project: Schertz Transportation Facility  
 Location: Schertz, TX  
 Bid Date: 17th March 2021  
 Architect: RVK Architects  
 Estimate #: 20-014  
 Addenda #: 0

ESTIMATED PROJECT COST: \$1,372,794

DURATION IN MONTHS: 3

DURATION IN WEEKS: 13

SALES TAX ON GC'S: 0.00%

Print Date: 17-Mar-21

Print Time: 9:06 AM

<b>7.43% TOTAL GENERAL CONDITIONS:</b>	<b>\$101,986</b>	<b>MONTHLY:</b>	<b>\$33,995</b>	<b>WEEKLY:</b>	<b>\$7,851</b>
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ITEM CODE	DESCRIPTION	QTY	UOM	MATERIAL		LABOR		EQUIPMENT		SUB CONTRACT		TOTAL
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
<b>11000</b>	<b>SUPERVISION</b>											
11010	Project Executive	0	WEEK	\$0.00	\$0	\$4,370	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11015	Project Manager 50%	7	WEEK	\$0.00	\$0	\$2,900	\$19,909	\$0.00	\$0	\$0.00	\$0	\$19,909
11015	Project Engineer #1	0	WEEK	\$0.00	\$0	\$1,950	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11020	Project Engineer #2	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11025	Project Superintendent 110%	14	WEEK	\$0.00	\$0	\$3,425	\$47,594	\$0.00	\$0	\$0.00	\$0	\$47,594
11035	Assist. Superintendent #1	0	WEEK	\$0.00	\$0	\$1,950	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11040	Assist. Superintendent #2	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11045	Project Administrator 17%	2	WEEK	\$0.00	\$0	\$1,365	\$2,882	\$0.00	\$0	\$0.00	\$0	\$2,882
11050	MEP Coordinator	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>11000</b>	<b>SUPERVISION VEHICLE &amp; GAS</b>											
11010	Project Executive Vehicle	0	MOS	\$705.00	\$19	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$19
11010	Project Executive Gas	0	MOS	\$550.00	\$2	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$2
11015	Project Manager Vehicle	2	MOS	\$705.00	\$1,117	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$1,117
11020	Project Engineer #1 Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11025	Project Engineer #2 Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11030	Project Superintendent Vehicle	3	MOS	\$705.00	\$2,261	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$2,261
11010	Project Superintendent Gas	0	MOS	\$645.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11040	Assistant Superintendent #1 Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11045	Assistant Superintendent #2 Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11055	MEP Coordinator Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>11000</b>	<b>SUPERVISION CELL PHONE</b>											
11010	Project Executive Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11015	Project Manager Cell Phone	2	MOS	\$85.00	\$135	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$135
11020	Project Engineer #1 Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11025	Project Engineer #2 Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11030	Project Superintendent Cell Phone	3	MOS	\$85.00	\$273	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$273
11040	Assistant Superintendent #1 Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11045	Assistant Superintendent #2 Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11050	Project Administrator Cell Phone	0	MOS	\$85.00	\$41	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$41
11055	MEP Coordinator Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTALS - SUPERVISION</b>					<b>\$3,847</b>		<b>\$70,384</b>		<b>\$0</b>		<b>\$0</b>	<b>\$74,231</b>
<b>12000</b>	<b>BONDS / INSURANCE / PERMITS</b>											
12025	Special Insurance	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
12045	Delay Insurance	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTAL - BONDS/INSURANCE/PERMITS</b>					<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>13000</b>	<b>ENGINEERING SERVICES</b>											
13055	Initial Construction Schedule	0	LSUM	\$500.00	\$0	\$2,000.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
13065	Concrete Testing	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
13070	Soil Testing	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
13075	Professional Testing Lab Services	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTAL - ENGINEERING SERVICES</b>					<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

**F.A. Nunnally General Contractor**

**GENERAL CONDITIONS**

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ITEM CODE	DESCRIPTION	QTY	UOM	MATERIAL		LABOR		EQUIPMENT		SUB CONTRACT		TOTAL
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
<b>14000</b>	<b>PROJECT OFFICE / SUPPLIES</b>											
14025	Contractors Office 1	3	MOS	\$0.00	\$0	\$0.00	\$0	\$850.00	\$2,550	\$0.00	\$0	\$2,550
14030	Set-up/Demob. Contractors Office Trailer	1	EACH	\$0.00	\$0	\$750.00	\$750	\$0.00	\$0	\$750.00	\$750	\$1,500
14035	Contractors-Furniture/Equipment	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$1,000.00	\$1,000	\$0.00	\$0	\$1,000
14020	Architects/Inspectors-Furniture/Equip	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$1,000.00	\$0	\$0.00	\$0	\$0
14040	Office Maintenance	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
14050	Computers and Programs	2	EACH	\$0.00	\$0	\$0.00	\$0	\$5,650.00	\$11,300	\$0.00	\$0	\$11,300
14065	Job Office Supplies	3	MOS	\$150.00	\$450	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$450
14070	Copier / Printer	3	MOS	\$0.00	\$0	\$0.00	\$0	\$150.00	\$450	\$0.00	\$0	\$450
14075	Computer & Office Network System	3	MOS	\$0.00	\$0	\$0.00	\$0	\$500.00	\$1,500	\$0.00	\$0	\$1,500
14090	Postage/Overnight Mail/Courier	0	MOS	\$100.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
14100	Small Tools & Hardware	3	MOS	\$0.00	\$0	\$0.00	\$0	\$300.00	\$900	\$0.00	\$0	\$900
14105	Final Project Photographs	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$2,130.00	\$2,130	\$2,130
14110	Blueprints	4	SETS	\$300.00	\$1,200	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,200
14115	Project Signs	0	EACH	\$1,400.00	\$0	\$600.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
	<b>SUBTOTAL - PROJECT OFFICE/SUPPLIES</b>				<b>\$1,650</b>		<b>\$750</b>		<b>\$17,700</b>		<b>\$2,880</b>	<b>\$22,980</b>
<b>15000</b>	<b>TEMPORARY SUPPORT FACILITIES</b>											
15025	Temporary Electric Service - Trailers	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$150.00	\$0	\$0
15030	Electric Bill - Construction Power	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$800.00	\$0	\$0
15035	Start-up Power/Testing	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$8,000	\$0	\$0
15060	Water Bill - Construction Water	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$150.00	\$0	\$0
15076	Jobsite Security (Cameras, etc.)	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,200.00	\$0	\$0
	<b>SUBTOTAL - TEMPORARY SUPPORT FACILITIES</b>				<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>16000</b>	<b>GENERAL SUPPORT ACTIVITY</b>											
16015	Safety - Drug Testing	2	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$50.00	\$100	\$100
16025	Safety - Personal Equipment/Supplies	3	MOS	\$100.00	\$300	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$300
16052	AGC Dues & Safety Fees	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,300.00	\$1,300	\$1,300
16055	General Daily Clean-up 0.25	3.618	WEEK	\$0.00	\$0	\$850	\$3,075	\$0.00	\$0	\$0.00	\$0	\$3,075
16095	Parking Costs	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
	<b>SUBTOTAL - GENERAL SUPPORT ACTIVITY</b>				<b>\$300</b>		<b>\$3,075</b>		<b>\$0</b>		<b>\$1,400</b>	<b>\$4,775</b>
	<b>SUBTOTAL - EQUIPMENT</b>				<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>18000</b>	<b>EXPENSES</b>											
18010	PM Travel / Relocation Expenses	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$2,500.00	\$0	\$0
18015	Superintendent Travel / Relocation Expenses	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$5,000.00	\$0	\$0
18020	Home Office Travel Expenses	0	TRIPS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$500.00	\$0	\$0
18050	Contract Review/Negotiation	0	LSUM	\$0.00	\$0	\$2,000.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
	<b>SUBTOTAL - EXPENSES</b>				<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
	<b>TOTAL GENERAL CONDITIONS</b>				<b>\$5,797</b>		<b>\$74,209</b>		<b>\$17,700</b>		<b>\$4,280</b>	<b>\$101,986</b>

**F.A. Nunnally General Contractor**

**GENERAL REQUIREMENTS**

Project: Schertz Transportation Facility  
 Location: Schertz, TX  
 Bid Date: 17th March 2021  
 Architect: RVK Architects  
 Estimate #: 20-014  
 Addenda #: 0

ESTIMATED PROJECT COST: \$1,372,794

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SALES TAX ON GC'S: 0.00%

Print Date: 17-Mar-21

Print Time: 9:06 AM

**1.69% TAL GENERAL REQUIREMENTS: \$23,187 MONTHLY: \$7,729 WEEKLY: \$1,785**

ITEM CODE	DESCRIPTION	QTY	UOM	MATERIAL UNIT PRICE	MATERIAL TOTAL	LABOR UNIT PRICE	LABOR TOTAL	EQUIPMENT UNIT PRICE	EQUIPMENT TOTAL	SUB CONTRACT UNIT PRICE	SUB CONTRACT TOTAL	TOTAL
<b>11000</b>	<b>SUPERVISION</b>											
11035	Assistant Superintendent	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11050	MEP Coordinator	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>11000</b>	<b>SUPERVISION VEHICLE</b>											
11040	Assistant Superintendent Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11055	MEP Coordinator Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler Vehicle	0	MOS	\$710.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>11000</b>	<b>SUPERVISION CELL PHONE</b>											
11040	Assistant Superintendent Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11055	MEP Coordinator Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11060	QA/QC Manager Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
11065	Project Scheduler Cell Phone	0	MOS	\$85.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTALS - SUPERVISION</b>					<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
<b>13000</b>	<b>ENGINEERING SERVICES</b>											
13010	As-Built Drawings and Surveys	2	SETS	\$600.00	\$1,200	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,200
13020	Professional Surveyor	0	DAYS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,000.00	\$0	\$0
13035	Layout Supplies	6	WEEK	\$100.00	\$600	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$600
13040	Layout Equipment (Total Station)	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$3,000.00	\$3,000	\$0.00	\$0	\$3,000
13060	Monthly Schedule Updates	0	MOS	\$50.00	\$0	\$200.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTAL - ENGINEERING SERVICES</b>					<b>\$1,800</b>		<b>\$0</b>		<b>\$3,000</b>		<b>\$0</b>	<b>\$4,800</b>
<b>15000</b>	<b>TEMPORARY SUPPORT FACILITIES</b>											
15015	Temporary Power Hookup	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$7,500.00	\$7,500	\$7,500
15020	Temporary Fire Extinguishers	4	EACH	\$55.00	\$220	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$220
15035	Temporary Start-up HVAC	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$15,000	\$0	\$0
15055	Temporary Water Connection	1	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$400.00	\$400	\$400
15045	Temporary Heaters	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
15050	Temporary Fuel Bill	0	MOS	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
15065	Drinking Water + Ice	3	MOS	\$50.00	\$150	\$100.00	\$300	\$0.00	\$0	\$0.00	\$0	\$450
15070	Temporary Toilets	2	6	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$225.00	\$1,350	\$1,350
15075	Temporary Site & Security Fence	0	LNFT	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$4.50	\$0	\$0
15080	Site Storage	0	MOS	\$0.00	\$0	\$0.00	\$0	\$500.00	\$0	\$0.00	\$0	\$0
<b>SUBTOTAL - TEMPORARY SUPPORT FACILITIES</b>					<b>\$370</b>		<b>\$300</b>		<b>\$0</b>		<b>\$9,250</b>	<b>\$9,920</b>

**F.A. Nunnally General Contractor**

**GENERAL REQUIREMENTS**

Project: Schertz Transportation Facility  
 Location: Schertz, TX  
 Bid Date: 17th March 2021  
 Architect: RVK Architects  
 Estimate #: 20-014  
 Addenda #: 0

ESTIMATED PROJECT COST: \$1,372,794

DURATION IN MONTHS: 3

DURATION IN WEEKS: 13

SALES TAX ON GC'S: 0.00%

Print Date: 17-Mar-21

Print Time: 9:06 AM

**1.69% TAL GENERAL REQUIREMENTS: \$23,187 MONTHLY: \$7,729 WEEKLY: \$1,785**

ITEM CODE	DESCRIPTION	QTY	UOM	MATERIAL		LABOR		EQUIPMENT		SUB CONTRACT		TOTAL
				UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	
<b>16000</b>	<b>GENERAL SUPPORT ACTIVITY</b>											
16010	Safety - Signage	2	EACH	\$100.00	\$200	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$200
16020	Safety - Slab Barricades/Perimeter Cables	0	LNFT	\$4.00	\$0	\$3.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16030	Safety - Barricade/Access	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16040	Temporary Heat / Winter Protection	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16045	Sheeting & Shoring	0	SQFT	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$20.00	\$0	\$0
16050	Temporary Partitions	0	SQFT	\$2.00	\$0	\$2.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16060	Final Clean-Up	15,700	SQFT	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.20	\$3,140	\$3,140
16065	Clean Windows	0	SQFT	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16070	Punchlist	0	WEEK	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0.00	\$0	\$0
16075	Trash Chutes	0	FLOOR	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$500.00	\$0	\$0
16080	Dumpster Rental	1	3 MOS	\$0.00	\$0	\$0.00	\$0	\$30.00	\$90	\$0.00	\$0	\$90
16085	Dumpster Pulls	0.75	10 TRIP	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$510.00	\$5,037	\$5,037
16100	Parking Lot Sweeping	0	LSUM	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$1,500.00	\$0	\$0
	<b>SUBTOTAL - GENERAL SUPPORT ACTIVITY</b>				<b>\$200</b>		<b>\$0</b>		<b>\$90</b>		<b>\$8,177</b>	<b>\$8,467</b>
<b>17000</b>	<b>EQUIPMENT</b>											
17020	Personnel Hoist (Common Laborer)	0	MOS	\$150.00	\$0	\$855	\$0	\$5,000.00	\$0	\$0.00	\$0	\$0
17025	Personnel Hoist-Erection/Dismantling	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$2,500.00	\$0	\$0
17030	Personnel Hoist-Platforms/Landings	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$850.00	\$0	\$0
17035	Crawler Cranes (Large Equip Operator)	0	MOS	\$500.00	\$0	\$0	\$0	\$15,000.00	\$0	\$0.00	\$0	\$0
17040	Crawler Crane-Erection/Dismantling	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$3,000.00	\$0	\$0
17045	Truck Cranes (Large Equip Operator)	0	MOS	\$750.00	\$0	\$0	\$0	\$18,000.00	\$0	\$0.00	\$0	\$0
17050	Truck Crane-Erection/Dismantling	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$3,000.00	\$0	\$0
17055	Tower Cranes (Large Equip Operator)	0	MOS	\$1,000.00	\$0	\$0	\$0	\$25,000.00	\$0	\$0.00	\$0	\$0
17060	Tower Crane-Erection/Dismantling	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$8,500.00	\$0	\$0
17065	Tower Crane-Jumping	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$5,000.00	\$0	\$0
17070	Tower Crane-Foundation	0	EACH	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$30,000.00	\$0	\$0
17075	Freight on Cranes/Hoists	0	TRIP	\$0.00	\$0	\$0.00	\$0	\$0.00	\$0	\$5,000.00	\$0	\$0
17085	Temp Elevator Operator (Common Laborer)	0	MOS	\$0.00	\$0	\$855	\$0	\$0.00	\$0	\$0.00	\$0	\$0
17090	Temporary Elevator Protection/Cleanup/Repair	0	EACH	\$500.00	\$0	\$500.00	\$0	\$0.00	\$0	\$1,000.00	\$0	\$0
17095	Fork Lifts (Small Equip Operator)	0	MOS	\$150.00	\$0	\$0	\$0	\$1,500.00	\$0	\$0.00	\$0	\$0
17100	Jobsite Transportation	0	MOS	\$100.00	\$0	\$0.00	\$0	\$500.00	\$0	\$0.00	\$0	\$0
17105	Scaffolds	0	SQFT	\$0.00	\$0	\$0.00	\$0	\$1.00	\$0	\$0.00	\$0	\$0
17110	Backhoe (Small Equip Operator)	0	MOS	\$250.00	\$0	\$0	\$0	\$2,200.00	\$0	\$0.00	\$0	\$0
17115	Skytrack (Small Equip Operator)	0	MOS	\$0.00	\$0	\$0	\$0	\$3,500.00	\$0	\$0.00	\$0	\$0
17125	Air Compressors	0	EACH	\$0.00	\$0	\$0.00	\$0	\$200.00	\$0	\$0.00	\$0	\$0
	<b>SUBTOTAL - EQUIPMENT</b>				<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$0</b>
	<b>TOTAL GENERAL CONDITIONS</b>				<b>\$2,370</b>		<b>\$300</b>		<b>\$3,090</b>		<b>\$17,427</b>	<b>\$23,187</b>



F.A. NUNNELLY  
GENERAL CONTRACTOR

# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 1**

#### **Inclusions**

- 1.1 Estimate based upon 90% Construction Documents published by RVK 16th December 2020
- 1.2 90% Design and Preconstruction fees and final 10% Design and Preconstruction fees
- 1.3 General Liability and builders risk insurance
- 1.4 Payment and performance bond
- 1.6 Contractor's Construction Contingency
- 1.7 Republic dumpster service

#### **Exclusions**

- 1.1 Structural work in shop area
- 1.2 Project signage, professional surveying, temporary site & security fencing, parking lot sweeping
- 1.3 Civil and site improvements of any kind other than fire water service line from ROW at street
- 1.4 Exterior building improvements of any kind
- 1.5 Plan review and permitting fees
- 1.6 Utility company charges, tap and/or impact fees
- 1.7 Handling, abatement, or remediation of hazardous or contaminated materials
- 1.8 Disadvantaged or historically underutilized business participation goals or requirements or special wage scale
- 1.9 Floor flatness testing
- 1.10 Building, equipment, systems commissioning
- 1.11 Special and/or third party inspections
- 1.12 Materials testing services
- 1.13 LEED certification and design standards



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 2**

#### **Inclusions**

- 2.1 Selective interior building demolition in office area

#### **Exclusions**

- 2.1 SWPPP and erosion control of any kind
- 2.2 Site demolition of any kind
- 2.3 Exterior building demolition

### **Division 3**

#### **Inclusions**

- 3.1 Building concrete as shown
- 3.2 Sealed Concrete in Warehouse / Shop areas
- 3.3 Stained and sealed concrete in front Office area

#### **Exclusions**

- 3.1 Exterior and site concrete

### **Division 4**

#### **Inclusions**

- 4.1 N/A

#### **Exclusions**

- 4.1 Masonry work of any kind



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 5**

#### **Inclusions**

5.1 Misc. steel at service pits

#### **Exclusions**

5.1 Structural and miscellaneous steel work not listed above

### **Division 6**

#### **Inclusions**

6.1 Rough blocking

6.2 Cabinets with solid surface countertop in breakroom

6.3 Solid surface countertop at Reception pass-thru window

#### **Exclusions**

6.1 Standing and running trim

### **Division 7**

#### **Inclusions**

7.1 Sealants required for exterior HVAC penetrations

7.2 Cementitious waterproofing in maintenance pits

7.3 New metal building blanket insulation at exterior walls and under roof

#### **Exclusions**

7.1 Masonry control joint sealants

7.2 Site joint sealants

7.3 Metal wall and soffit panel work



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

- 7.4 Exterior waterproofing and flashings
- 7.5 Replacement of existing ridge vents
- 7.6 Applied fireproofing

### **Division 8**

#### **Inclusions**

- 8.1 New interior hollow metal frames, wood doors and windows
- 8.2 Insulating of existing manuel overhead doors

#### **Exclusions**

- 8.1 Furnishing and installing door finish hardware including hanging and swinging of doors after hardware is installed
- 8.2 Refurbishing of existing frames other than paint
- 8.3 Refurbishing of existing doors other than paint
- 8.4 Interior and exterior storefront and glass work except as included above
- 8.5 Access control hardware



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 9**

#### **Inclusions**

- 9.1 New walls in Office area as noted
- 9.2 New walls at Sign Shop and Electrical / IT Room
- 9.3 5/8" type X gypsum board sheathing at noted new walls
- 9.4 Replace acoustical tiles only in office area
- 9.5 New acoustical ceiling in Sign Shop
- 9.6 Rubber base at new walls
- 9.7 Tape, float, paint all exposed gypsum board at noted new walls
- 9.8 Repaint all walls in office areas only

#### **Exclusions**

- 9.1 Exterior light gauge framing, sheathing, and finishing
- 9.2 Finishes on exterior of building
- 9.3 Cement tile backer board
- 9.4 Replacing and refurbishing existing ceiling grid in office
- 9.5 Ceramic tile work of any kind
- 9.6 Carpet and resilient flooring
- 9.7 Epoxy resinous flooring
- 9.8 Exterior wall light gauge framing, sheathing, and finishing
- 9.9 Finishes on exterior of building
- 9.10 Painting of exposed structure
- 9.11 Painting of mechanical piping



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 10**

#### **Inclusions**

- 10.1 Toilet accessories
- 10.2 Four fire extinguishers without cabinets
- 10.3 Double tier steel lockers

#### **Exclusions**

- 10.1 Interior and exterior signage
- 10.2 Visual display boards
- 10.3 Toilet partitions
- 10.4 Lock boxes as required
- 10.5 Operable partitions
- 10.6 Flag poles

### **Division 11**

#### **Inclusions**

- 11.1 N/A

#### **Exclusions**

- 11.1 Residential appliances
- 11.2 New and used fluid systems, equipment, piping, and storage
- 11.3 Auto maintenance and service equipment, lifts, etc.
- 11.4 Prefabricated lube pit assemblies
- 11.5 Audio-visual system and equipment (including projector and TV/ monitor mounts)



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 12**

#### **Inclusions**

12.1 N/A

#### **Exclusions**

12.1 Window treatments

12.2 Furniture, fixtures, and equipment (FF&E)

### **Division 13**

#### **Inclusions**

13.1 N/A

#### **Exclusions**

13.1 Vehicle wash facility including water line, hose bib, drain line, and sand/water separator

13.2 Pre-engineered metal building work

### **Division 14**

#### **Inclusions**

14.1 N/A

#### **Exclusions**

14.1 Conveying systems and equipment of an kind



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 21**

#### **Inclusions**

- 21.1 NFPA 13 wet pipe fire sprinkler system throughout building per City of Schertz standards including one building mounted fire department connection at riser room
- 21.2 Sufficient water pressure is assumed

#### **Exclusions**

- 21.1 Fire pump, jockey pump, and controller
- 21.2 Dry-pipe fire suppression systems
- 21.3 Pre-action and clean agent fire suppression systems

### **Division 22**

#### **Inclusions**

- 22.1 Trenching for new and relocated plumbing fixtures
- 22.2 New water closets
- 22.3 New fiberglass shower units
- 22.4 Relocate existing lavatories
- 22.5 New stainless steel drop-in sink in Breakroom
- 22.6 New mop sink in place of existing shower in water heater / janitor closet
- 22.7 Gas piping for new AC units
- 22.8 Commissioning of existing compressed air piping

#### **Exclusions**

- 22.1 Work pertaining to hose bib or vehicle wash at north elevation of building



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 23**

#### **Inclusions**

- 23.1 Ground mounted package rooftop HVAC units
- 23.2 Replace air-handling unit for existing HVAC system in Office area and tie-in new Fleet Office
- 23.3 Four HVLS fans in Garage/Shop

#### **Exclusions**

- 23.1 New ductwork and grilles in office area and duct work in shop area

### **Division 26**

#### **Inclusions**

- 26.1 Updated electrical service to accommodate new HVAC and equipment requirements
- 26.2 New switch gear and equipment
- 26.3 Lighting and power distribution
- 26.4 Interior lighting fixtures
- 26.5 Power for four HVLS fans in Garage/Shop

#### **Exclusions**

- 26.1 Site lighting
- 26.2 Exterior lighting
- 26.3 Emergency generator
- 26.4 Primary service conductors and setting of transformer (by local utility provider)
- 26.5 Power to existing overhead doors
- 26.6 Lightning protection system



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 27**

#### **Inclusions**

27.1 N/A

#### **Exclusions**

27.1 Communications cabling and equipment

27.2 Networking equipment

27.3 Telephone system and equipment

27.4 Computer system and equipment

27.5 Audio-visual system and equipment

### **Division 28**

#### **Inclusions**

28.1 Code minimum sprinkler monitoring only fire alarm system

#### **Exclusions**

28.1 Security and surveillance cabling and equipment

28.2 Intrusion detection system

28.3 Access control hardware and systems

### **Division 31**

#### **Inclusions**

31.1 N/A

#### **Exclusions**

31.1 Site work of any kind



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# Schertz Transportation Facility

## GMP ESTIMATE QUALIFICATIONS

17th March 2021

### **Division 32**

#### **Inclusions**

32.1 Interior chain link fence partition and split gate at Parts / Tool Storage

#### **Exclusions**

32.1 Fencing and gate work of any kind

32.2 Pavement markings and signage

32.3 Landscape and irrigation

32.4 Other exterior improvement work of any kind

### **Division 33**

#### **Inclusions**

33.1 Six inch fire sprinkler service line connected to onsite water main and terminated 12" AFF in Riser Room

33.2 Double check valve assembly with vault as required by local utility

#### **Exclusions**

33.1 Site utility work of any kind accept as listed above