



| Customer Number | Customer Name   |
|-----------------|-----------------|
| 36044           | CITY OF SCHERTZ |

| <i>Lowest Monthly Invoice (12 mos)</i> |             | <i>Highest Monthly Invoice (12 mos)</i> |              | <i>Average Monthly Invoice (12 mos)</i> |              |
|--|-------------|---|--------------|---|--------------|
| kwh                                    | amount      | kwh                                     | amt          | kwh                                     | amt          |
| 136800                                 | \$ 8,512.78 | 260160                                  | \$ 17,573.24 | 197080                                  | \$ 13,204.48 |

| <i>3/1/21 Invoice</i> |              |
|-----------------------|--------------|
| Energy only           | Total Bill   |
| \$ 6,894.72           | \$ 11,115.70 |

| <i>February 1 - 25</i> |              |                      |                     |
|------------------------|--------------|----------------------|---------------------|
| kwh                    | Energy Amt   | Energy Billed 3/1/21 | Power Cost Recovery |
| 109144.56              | \$ 68,688.99 | \$ 5,500.89          | \$ 63,188.10        |

| Amoritization Period | Monthly Adder Amt | Increase over Avg Bill |
|----------------------|-------------------|------------------------|
| 48                   | \$ 1,379.99       | 10.45%                 |