

**COMAL COUNTY - ESTIMATE**  
**CITY OF SCHERTZ**  
**NOVEMBER 2, 2021 GENERAL/SPECIAL ELECTION**

ITEM	QUANTITY	COST PER ITEM	TOTAL COST	SCHERTZ TOTAL COST
Rental of Hart Verity Touch and Verity Access Touch 6 -Early Voting and 13 -Election Day Locations	**119	\$150.00	\$17,850.00	<b>\$178.50</b>
Rental of Controller (7-Early Voting and 13-Election Day)	**20	\$150.00	\$3,000.00	<b>\$30.00</b>
Advertise Logic and Accuracy Testing in New Braunfels Herald Zeitung	**		\$145.77	<b>\$1.46</b>
Logic and Accuracy Testing			\$25.00	<b>\$25.00</b>
Coordinating and forwarding all election info to Hart, proofing Verity Screen Shots, etc.			\$50.00	<b>\$50.00</b>
Hart Coding and Audio Fees			\$1,500.00	<b>\$1,500.00</b>
Night Results and prepare Canvass forms			\$50.00	<b>\$50.00</b>
Early Voting and Election Day Kits	**19	\$15.00	\$285.00	<b>\$2.85</b>
Storage of Election Paperwork for time prescribed by law			\$25.00	<b>\$25.00</b>
Election Workers (Judges, Alternate Judges, and Clerks) Early and Election Day per location	** A total of 146 worked the polls for Early Voting and Election Day	Early Voting Judges - \$12 per hr Clerks \$10 per hr 108 hrs each Judge and Clerk-- Election Day 13 hrs each Judge and Clerk	\$47,467.00	<b>\$474.67</b>
Hart Support for Election Day	**		\$2,950.00	<b>\$29.50</b>
Security During Election	**		\$802.55	<b>\$8.03</b>
Early Voting Ballot Board	**1- Judge 2 -Clerks		\$498.00	<b>\$4.98</b>
Processing Ballot by Mail Request, postage, etc.	0	\$1.50	\$0.00	<b>\$0.00</b>
		<b>SUBTOTAL</b>	\$74,648.32	<b>\$2,379.99</b>
Administrative Costs (10% of Total)			\$7,464.83	<b>\$238.00</b>
		<b>GRAND TOTAL</b>	\$82,113.15	<b>\$2,617.99</b>

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**NOTE: \*\*Equals 1% of Total Cost**

# GUADALUPE COUNTY ELECTIONS OFFICE


## COST ESTIMATE

### CITY OF SCHERTZ, TEXAS

**NOVEMBER 2, 2021  
GENERAL ELECTION**

*Includes all Guadalupe County Early Voting and Election Day Vote Center Locations*

Item #	Costs/Services	Estimate
1.	Ballots (printing, postage, processing of mail ballots; sample and provisional ballots)	\$ 1,000.00
2.	Electronic voting system programming and testing	2,500.00
3.	Publication of Electronic Voting Equipment Test and Notice of Election	50.00
4.	Election kits (Supplies, Maps, Laptops, Printers, Cell Phones, etc.)	500.00
5.	Rental of voting equipment	5,800.00
6.	Preparation and transportation of voting equipment	1,000.00
7.	Polling place rental	150.00
8.	Election Day Personnel	8,000.00
9.	Early Voting Personnel	9,000.00
10.	Early Voting Ballot Board Personnel	1,100.00
11.	Central Counting Station Personnel	75.00
12.	County Election Services Contract Administrative Fee	2,917.50
13.	<b>*TOTAL ESTIMATED ELECTION COSTS:</b>	<b>32,092.50</b>

  
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LISA HAYES  
Guadalupe County Elections Administrator  
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DATE: June 1, 2021

\*Please note, that this is an estimate and subject to change based on the number of jurisdictions contracting for the November Election. Actual Expenses will be billed and may vary from this estimate.

Allocation of costs for the entire election, unless specifically stated otherwise, will be shared between the participating authorities based on a ratio formula involving the total number of registered voters eligible to vote in the Joint Election and the number of registered voters belonging to the participating authorities for the Joint Election. The participating authorities will be responsible for their percentage of the cost or a minimum cost of \$500.00, whichever is greater.