

Exhibit A
Report Information
Guadalupe Regional Medical Center
Prescription Assistance Program for Schertz Enrollees

March 1, 2021 thru August 31, 2021

BENEFIT

| | |
|---|------------------------|
| Total number of patients served by the program | 907 |
| Total number of Schertz residents served by the program | 27 |
| Total number of prescriptions provided by the program | 21271 |
| Retail dollar value of prescriptions provided by the PAP | \$ 5,967,696.42 |
| Retail dollar value of prescriptions provided to Schertz residents by PAP | \$ 156,598.65 |
| Number of prescriptions per Schertz patient per month | 3.61 |
| Average prescription retail price (3 month supply) per Schertz patient | \$ 803.08 |
| Average annual retail prescription benefit per Schertz patient | \$ 11,599.90 |
| SOURCES OF PROGRAM FUNDS (ANNUAL) | |
| Schertz contribution to the program | \$ 5,000.00 |
| Seguin contribution to the program | \$ 5,000.00 |
| Contributions to program by individuals | \$ 9,758.32 |
| Payments by patients (\$15.00/month/patient) | \$ 102,378.26 |
| Grants received for the program (United Way) | \$ - |
| TOTAL REVENUE | \$ 122,136.58 |
| TOTAL EXPENSES | \$ 310,465.02 |
| TOTAL NET | \$ (188,328.44) |