

## VEHICLE & EQUIPMENT LIST FOR FY 2021/22 - PRELIMINARY

DEPARTMENT	VEHICLE	VENDOR	COST PER UNIT	TOTAL COST	ADDITIONAL INFORMATION - NOTES
PARKS & REC	Ford F250 Super Crew Cab	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$31,406.00 <b>\$30,440.00</b>		GOODBUY BUYBOARD
STREETS		PJ TRAILERS MAGNUM CUSTOM TRAILER	\$11,380.50		BUYBOARD CONTRACT #599-19
STREETS		VERMEER	\$43,065.60		BUYBOARD CONTRACT #597-19
FIRE/RESCUE	(2) Ford F150 Super Crew Cab	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$33,301.75 <b>\$1,651.00</b>	\$66,903.50 <b>\$63,702.00</b>	GOODBUY BUYBOARD
MOTOR POOL	Ford Escape	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$23,363.25 <b>\$21,654.00</b>		GOODBUY BUYBOARD
MOTOR POOL	Ford Edge	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$30,190.25 <b>\$28,292.00</b>		BUYBOARD GOODBUY
FLEET	Ford F350 Ext. Cab	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$33,179.50 <b>\$31,375.00</b>		GOODBUY BUYBOARD
ACO - PD	Ford F150 Crew Cab 4 x 4	SILSBEE FORD CALDWELL/ROCKDALE FORD	\$35,867.50 37,271.00		GOODBUY/Order Placed BUYBOARD
PD	(4) Ford Explorers Police Cruisers White	SAM'S PACK FIVE SILSBEE FORD CALDWELL/ROCKDALE FORD	41,586.00 <b>\$4,069.25</b> 36,987.00	<b>136,277.00</b> 148,348.00	BUYBOARD GOODBUY
PD	(2) Ford Explorers Carbonized Gray	SILSBEE FORD CALDWELL/ROCKDALE FORD	<b>\$4,069.25</b> 36,592.00	<b>68,138.50</b> 73,584.00	BUYBOARD GOODBUY
PD	Ford F150 Crew Cab, 4 x 4	SILSBEE FORD CALDWELL/ROCKDALE FORD	33,491.75 <b>\$3,374.00</b>		GOODBUY BUYBOARD
DRAINAGE/WATER		EWALD KUBOTA SELMA, TX	\$13,903.04		BUYBOARD
UTILITY BILLING METER TECHS	(2) Ford F150's	SILSBEE FORD CALDWELL ROCKDALE FORD	<b>\$29,757.50</b> 30,325.01	<b>\$59,515.00</b> 60,650.02	GOODBUY BUYBOARD
WATER	Ford F550 With Service Body	SILSBEE FORD	<b>\$55,112.00</b> 57,212.29		BUYBOARD GOODBUY
DEVELOPMENT SERVICES	Ford Edge	SILSBEE FORD CALDWELL/ROCKDALE	\$30,190.25 <b>\$28,292.00</b>		GOODBUY BUYBOARD
CMO	Ford Expedition	SILSBEE FORD CALDWELL/ROCKDALE	\$46,257.25 <b>\$3,937.28</b>		GOODBUY BUYBOARD
FACILITIES	Ford F150	SILSBEE FORD CALDWELL/ROCKDALE	\$29,747.50 <b>\$26,433.00</b>	26,433.00	GOODBUY BUYBOARD
STREETS		FOUR SEASONS EQUIPMENT	\$8,056.00 1,200.00 Freight	\$9,256.00	SOURCEWELL
WATER		RDO EQUIPMENT	\$109,282.49		SOURCEWELL CONTRACT
STREETS		CRAFCO, INC	\$85,429.62		BUYBOARD #597-19
CODE ENFORCEMENT	Ford F150	SILSBEE CALDWELL/ROCKDALE	\$27,247.25 <b>\$26,433.00</b>		GOODBUY Order Submitted 08/18/2021 - J. McFarland BUYBOARD



Total dollar amount spent with Caldwell/Rockdale Ford FY 21-22	\$388,044.28
Total dollar amount spent with Silsbee Ford FY 21-22	\$299,798.00
Total dollar amount spent with PJ Trailers FY 21-22	\$11,380.50
Total dollar amount spent with Vermeer FY 21-22	\$43,065.60
Total dollar amount spent with Ewald Kubota FY 21-22	\$27,806.08
Total dollar amount spent with Four Seasons Equipment FY 21-22	\$9,256.00
Total dollar amount spent with RDO Equipment FY 21-22	\$109,282.49
Total dollar amount spent with CRAFCO, INC FY 21-22	\$85,429.62

\$974,062.57

Asset ID being replaced	Cost	
PK13	\$31,000.00	
S43	\$12,000.00	
S24	\$44,000.00	
228/229	\$64,000.00	
MP0216	\$22,000.00	
MP01	\$29,000.00	
FL0411	\$32,000.00	
PD F150	\$36,000.00	
PD EXPLORERS	\$137,000.00	4 WHITE
PD EXPLORERS	\$69,000.00	2 GREY
PD F150	\$33,000.00	GREY
D6115	\$14,000.00	
U1516	\$30,000.00	
U1916	\$30,000.00	
U06	\$56,000.00	
I06	\$29,000.00	
CH01	\$44,000.00	
FM0708	\$27,000.00	
S46	\$10,000.00	
U77	\$110,000.00	
U60	\$14,000.00	
S42	\$86,000.00	
CODE ENFORCMENT F150	\$27,000.00	

SSV PACKAGE

TOTAL	\$986,000.00
CONTINGENCY	0.1
CONTINGENCY AMOUNT	\$98,600.00
TOTAL DOLLAR AMOUNT WITH CONTINGENCY	\$1,084,600.00