

ORDINANCE NO. 21-T-41

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2020-2021 BUDGET, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, pursuant to Ordinance 20-T-31, the City of Schertz (the "City") adopted the budget for the City for the fiscal year 2020-2021 (the "Budget"), which provides funding for the City's operations throughout the 2020-2021 fiscal year; and

WHEREAS, the City needs to increase the budget by \$346,375 for Fire Department Personnel Costs; and

WHEREAS, the City needs to transfer \$40,000 from Planning & Zoning and \$80,000 from Streets to Fire Personnel Costs; and

WHEREAS, the City needs to transfer \$125,000 from Water & Sewer Administration to Utility Billing for water meter purchases; and

WHEREAS, the City needs to increase the budget by \$7,795,000 for the Woman Hollering Trunk Line project; and

WHEREAS, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to adjust the Budget and approve the increase in Fire Department Personnel and to transfer the budget related to water meter purchases from Water & Sewer Administration to Utility Billing, as more fully set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS:

Section 1. The City shall increase Fire Department's Personnel Budget by \$466,375 for personnel costs related to the pay structure change.

Section 2. The City shall decrease Planning & Zoning Personnel Budget by \$40,000 and Streets Personnel Budgets by \$80,000 to reallocate savings due to position vacancies.

Section 3. The City shall recognize an additional \$346,375 in Sales Tax revenues.

Section 4. The City shall transfer \$125,000 from Water & Sewer Administration to Utility Billing for the purchase of water meters.

Section 5. The City shall increase the project budget of the Woman Hollering Trunk Line project by \$7,795,000 funded by a transfer from reserves in the Sewer Capital Impact Fee Fund.

Section 6. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 7. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 8. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 9. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 10. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 11. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED ON FIRST READING, the 14th day of September, 2021.

PASSED, APPROVED and ADOPTED ON SECOND READING, the 28th day of September, 2021.

CITY OF SCHERTZ, TEXAS

Mayor

ATTEST:

City Secretary

(CITY SEAL)