



Alamo Area Council
of Governments



Schertz UZA Data 2021



Presented to

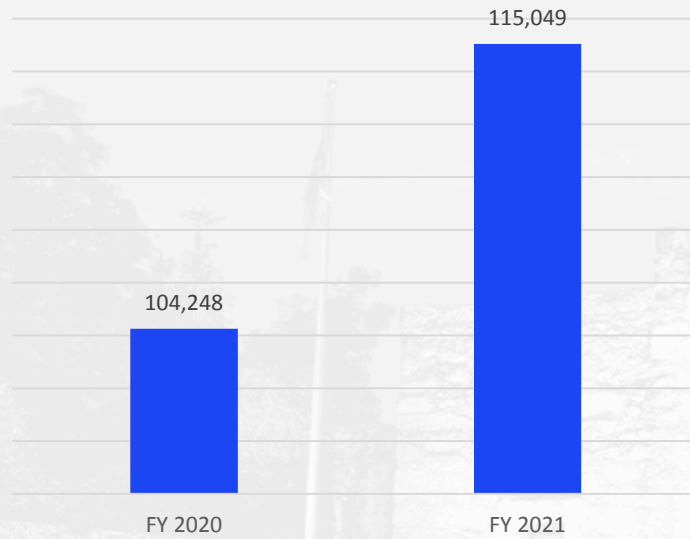
City of Schertz



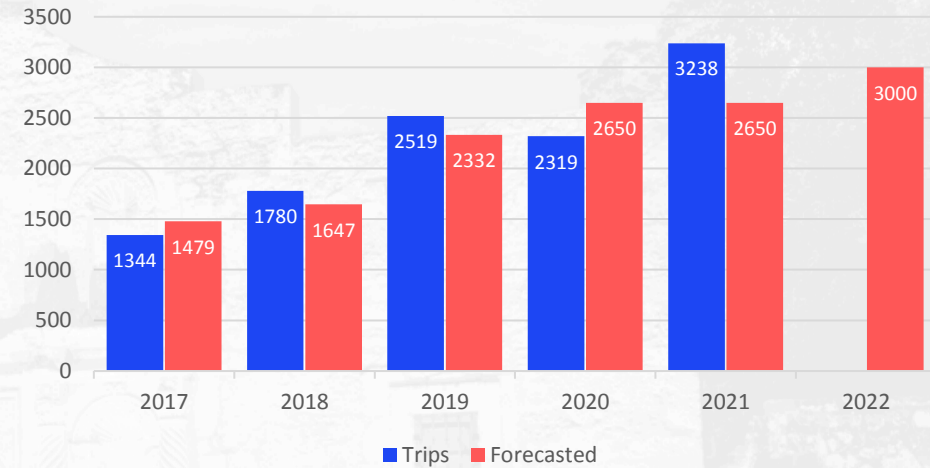
ALAMO
REGIONAL TRANSIT

AACOG

FY Comparison ART



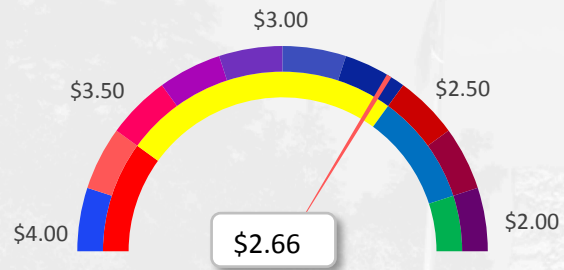
Schertz Trips / Forecast by Fiscal Year 2017 - 2022



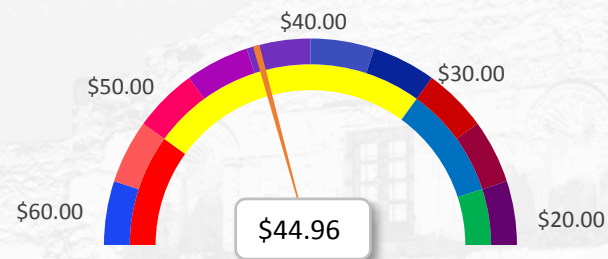
Trips



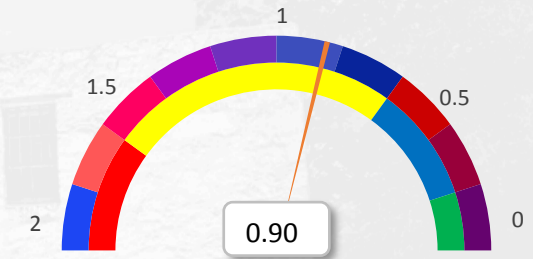
Cost Per Mile



Cost Per Hour



Preventable Accidents per 100,000 Miles

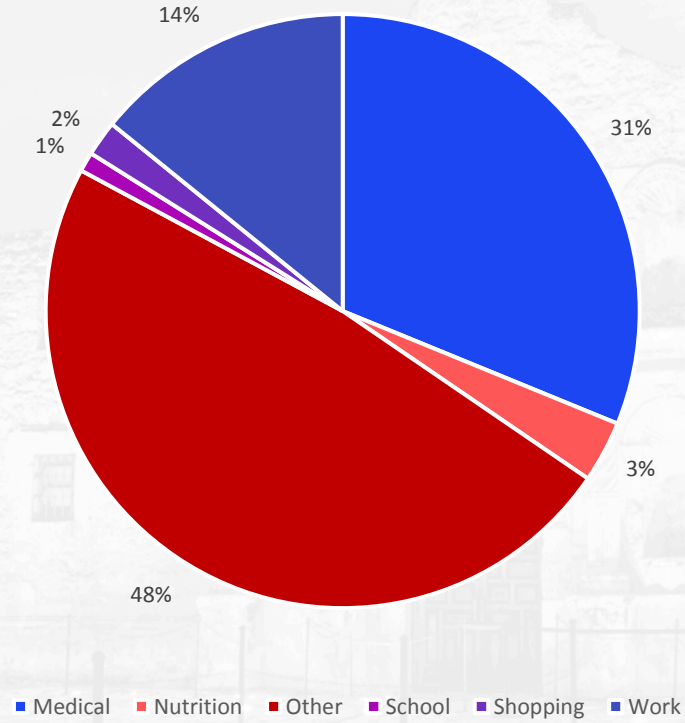


ART Stats

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Trip Purpose



Schertz





- Schertz is 17% of UZA service volume for FY 2021
- UZA Service total hours are 14,612 hours
- $14612 \text{ hrs} \times 17\% = 2,484$ service hours for Schertz
- $2,484$ service hrs \times \$44.96 per service hour
- \$111,680 in Operating Costs for the City of Schertz
- Match Requirement for City of Schertz is \$42,666
- ART has requested that the funding for FY 2022.

Schertz UZA Data



COVID – 19 Affects on Transportation

- Additional cost in purchasing PPE for drivers and client safety
- Additional cleaning and sanitizing of buses added to regular service hours
- Mandate masks be worn on vehicles to continue safety for clients and increase some efficiencies

Future Improvements

- Future I-35 Randolph Park-n-Ride to New Braunfels



Thank You For Your Time

Thomas Logan

Phone: 210-864-4232

2700 NE Loop 410

Suite 101

San Antonio, Texas 78217

