



BUDGET PROPOSAL

The Pounds Group LLC dba Sullivan Contracting Services

Choice Partners Contract #: 21/039MR-14

Send to: City of Schertz
10 Commercial Place, Bldg. 2
Schertz, TX 78154

Phone: 210.619.1809
Job #: 621229
Email: smcclelland@schertz.com

2/15/2022

Attn: Scott McClelland

Job Name: Schertz Civic Center HVAC Replacement - CP

BUDEGT PROPOSAL

• HVAC Equipment (from Original Contract)	\$185,600
• Ductwork and additional HVAC Costs	\$552,403
• Electrical	\$174,465
• Suspended Ceiling work	\$13,865
• Paint/Drywall Touch-Ups	\$13,865
• Fire Sprinkler - minor adjustments	\$4,517
• Fire Proofing	\$6,453
• Landscaping Repairs	\$3,872
• Concrete - Equip Pads (3ea)	\$19,360
• Fencing	\$7,744
• Dumpsters (10ea)	\$11,063
• Flooring Protection	\$6,195

HVAC - Trane - Estimated ship dates:

- 1st week of May for the RTUs
- 2nd-3rd week of April for the VAV boxes

Electrical - Estimated ship dates:

- still determining and gathering info

Exclude: After Hours, Structural Design/Fees, Plumbing, Permitting, Testing, any items not listed above.

Price excludes any owner mandated COVID-19 Testing, Procedures, and/or changes to normal work practices not covered above.

Due to current volatility in the market, proposal has potential to only be guaranteed for 15 days

BUDGET TOTAL

\$999,403.94 *Plus applicable sales tax*

Respectfully submitted,

Kyle Baker