

ORDINANCE NO. 22-T-16

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2021-2022 BUDGET TO PROVIDE ADDITIONAL FUNDING FOR UPGRADES TO THE COUNCIL CHAMBERS AUDIO AND VIDEO MANAGEMENT SYSTEMS PROJECT, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE: AND PROVIDING AN EFFECTIVE DATE. (First Reading)

WHEREAS, pursuant to Ordinance 21-T-38, the City Council of Schertz, Texas, (the “City”) adopted the budget for the City for the fiscal year 2021-2022 (the “Budget”), which provides funding for the City’s operations throughout the 2021-2022 fiscal year; and

WHEREAS, It was determined that the council chambers facility is in need of upgrades to the audio and video control systems in order to meet the new requirements for virtual and remote attendance in City meetings, as well as provide high quality recordings of City government meetings for broadcast on the City’s planned PEG channel, as well as for re-broadcast on the City’s web portal; and,

WHEREAS, the City staff released Request for Bids (RFB) for upgrading the audio and video systems in the council chambers in order to meet new requirements for virtual and remote attendance, as well as providing high quality recordings of City government meetings for broadcast on the City’s planned PEG channel, as well as for rebroadcast on the City’s web portal and,

WHEREAS, RFP’s were received and reviewed by staff, and TROX, Inc. of San Antonio, Texas was selected as the best value by submitting a bid in the amount of \$451,686.00 and,

WHEREAS, the City Staff is requesting the City to authorize a budget amendment to allocate \$451,686.00 from the dedicated PEG fund to the City of Schertz general fund for the upgrades to the Council chamber facilities; and,

WHEREAS, the current balance of the PEG Fund stands at approximately \$987,000.00 with an additional PEG funds expected to be more than sufficient to cover the balance required over the rest of the current FY, and that should additional PEG funding not meet expectations any difference will be taken from the City’s reserves.

WHEREAS, City Staff recommends that the City Council of the City adjust the Budget and approve the ordinance.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS THAT:

Section 1. The City shall amend the FY 2021-2022 Adopted Budget to allocate \$451,686.00 to the City of Schertz general fund for upgrades to the council chambers facilities.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All ordinances, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 4. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Ordinance shall be in force and effect from and after its final passage, and it is so ordained.

PASSED AND ADOPTED, on first reading this 22nd day of March, 2022.

PASSED AND ADOPTED, on second and final reading this 5th day of April, 2022.

CITY OF SCHERTZ, TEXAS

Ralph Gutierrez, Mayor

ATTEST:

Brenda Dennis, City Secretary

(CITY SEAL)