

Exhibit A
Report Information
Guadalupe Regional Medical Center
Prescription Assistance Program for Schertz Enrollees

March 1, 2022 thru August 31, 2022

BENEFIT

Total number of patients served by the program	816
Total number of Schertz residents served by the program	24
Total number of prescriptions provided by the program	17794
Retail dollar value of prescriptions provided by the PAP	\$ 3,166,169.00
Retail dollar value of prescriptions provided to Schertz residents by PAP	\$ 137,562.16
Number of prescriptions per Schertz patient per month	3.4
Average prescription retail price (3 month supply) per Schertz patient	\$ 838.80
Average annual retail prescription benefit per Schertz patient	\$ 13,452.00
SOURCES OF PROGRAM FUNDS (ANNUAL)	
Schertz contribution to the program	\$ 5,000.00
Seguin contribution to the program	\$ 5,000.00
Contributions to program by individuals	\$ 8,729.00
Payments by patients (\$15.00/month/patient)	\$ 101,698.00
Grants received for the program (I (ST. LUKE'S LUTHERIN MINISTRIES united way,	\$ 15,500.00
TOTAL REVENUE	\$ 135,927.00
TOTAL EXPENSES	\$ 352,590.00
TOTAL NET	\$ (216,663.00)

NOTE: WE HAVE EXPANDED THE IMMUNIZASTION SERVICES FOR HEPATITIS, PNEUMONIA AND SHINGEL

.S THIS PAST 6 MONTH FOR NO COST.