

ORDINANCE NO. 22-T-49

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2022-2023 BUDGET TO REAUTHORIZE UNUSED FUNDS FROM FISCAL YEAR 2021-2022 AND SETTING A BUDGET FOR GRAFFITI ABATEMENT, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, pursuant to Ordinance 22-T-30, the City of Schertz (the “City”) adopted the budget for the City for the fiscal year 2022-2023 (the “Budget”), which provides funding for the City’s operations throughout the 2022-2023 fiscal year; and

WHEREAS, the City needs to authorized budget amounts of \$1,801,317.00 to re-authorize unused funds from fiscal year 2021-22; and

WHEREAS, the City needs to authorize a budget of \$10,000.00 to be used for graffiti abatement; and

WHEREAS, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to adjust the and re-authorize the funds as more fully set forth in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS:

Section 1. The City shall increase the Fire Department Budget by \$336,826.00 to purchase and outfit vehicles, for uniforms, community outreach, and for promotional testing.

Section 2. The City shall increase the Police Department Budget by \$81,139.00 for a K-9 vehicle replacement.

Section 3. The City shall increase the Parks Department Budget by \$173,926.00 to complete Wendy Swam restroom repairs, Ashley Park and Thulemyer Park renovations, and the update for the Senior Center Garden.

Section 4. The City shall increase the Roadway Impact Fees Budget by \$88,173.00 to continue the Cibolo Valley Drive median project.

Section 5. The City shall increase the Information Technology Budget by \$4,483.00 to complete wifi and camera upgrades.

Section 6. The City shall increase the Public, Education, and Governmental Programing (PEG) Fund Budget by \$854,770.00. The first \$479,796.00 is to continue the Master

Communication Plan and the remaining \$374,974.00 is to complete the City Council Chambers audio/visual upgrade.

Section 7. The City shall increase the Emergency Medical Services (EMS) Department Budget by \$262,000.00 to complete the purchase and outfit of an approved ambulance replacement.

Section 8. The City shall set a budget of \$10,000.00 for graffiti abatement services.

Section 9. These expenditures will be funded from the fund balance of their respective funds.

Section 10. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 11. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 12. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 13. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 14. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 15. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED ON FIRST READING, the 6th day of December, 2022.

PASSED AND ADOPTED ON SECOND AND FINAL READING, the 13th day of December, 2022.

CITY OF SCHERTZ, TEXAS

Mayor

ATTEST:

Interim City Secretary

(CITY SEAL)