

**Exhibit A**  
**Report Information**  
**Guadalupe Regional Medical Center**  
**Prescription Assistance Program for Schertz Enrollees**

**September 1, 2022 thru February 28, 2023**

## BENEFIT

Total number of patients served by the program	1138
Total number of Schertz residents served by the program	19
Total number of prescriptions provided by the program	15337
Retail dollar value of prescriptions provided by the PAP	\$ 2,899,498.00
Retail dollar value of prescriptions provided to Schertz residents by PAP	<b>\$ 124,610.40</b>
Number of prescriptions per Schertz patient per month	3.6
Average prescription retail price (3 month supply) per Schertz patient	\$ 910.89
Average annual retail prescription benefit per Schertz patient	<b>\$ 13,116.84</b>
<b>SOURCES OF PROGRAM FUNDS (ANNUAL)</b>	
Schertz contribution to the program	\$ 5,000.00
Seguin contribution to the program	\$ 5,000.00
Contributions to program by individuals	\$ 8,798.20
Payments by patients (\$15.00/month/patient)	\$ 97,405.26
Grants received for the program (United Way)	\$ 4,500.00
Other sources of funds (identify sources)	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 120,703.46</b>
<b>TOTAL EXPENSES</b>	<b>\$ (376,638.59)</b>
<b>TOTAL NET</b>	<b>\$ (255,935.13)</b>