

ORDINANCE NO. 23-T-12

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2022-2023 BUDGET, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, pursuant to Ordinance 22-T-39, the City of Schertz (the “**City**”) adopted the budget for the City for the fiscal year 2022-2023 (the “**Budget**”), which provides funding for the City’s operations throughout the 2022-2023 fiscal year; and

WHEREAS, the City needs to increase the budget for fleet repair by \$100,000.00; and

WHEREAS, the City needs to increase the budget for Police Training by \$33,440.00; and

WHEREAS, the City needs to increase the budget for Paramedic Training by \$34,000.00; and

WHEREAS, the City needs to increase the budget for land/right-of-way purchases by \$160,000.00 for property along Lower Seguin Road for future road improvements; and

WHEREAS, the City needs to increase the budget for land/right-of-way purchases by \$262,069.00 for property along the Dry Comal Creek bed for future trail improvements; and

WHEREAS, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

WHEREAS, the City Council of the City has determined that it is in the best interest of the City to adjust the Budget and approve the personnel budget adjustment as more fully set forth in this Ordinance.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS THAT:

Section 1. The City shall increase the budget by \$100,000.00 for fleet repairs and recognize an additional \$100,000.00 in Investment Income.

Section 2. The City shall increase the budget by \$33,440.00 for police training and recognize a transfer from the Law Enforcement Officer Standards and Education fund of \$33,440.00.

Section 3. The City shall increase the budget for paramedic training by \$34,000.00 and recognize an additional \$34,000.00 in state reimbursements to pay for the training.

Section 4. The City shall increase the budget for land/right-of-way purchase by \$160,000.00 for property along Lower Seguin Road for future road improvements and recognize a transfer of \$160,000.00 from the Roadway Impact Fees Area 3 fund balance.

Section 5. The City shall increase the budget for land/right-of-way purchase by \$262,069.00 and recognize a transfer of \$262,069.00 from the Parkland Dedication fund balance.

Section 6. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 7. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 8. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 9. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 10. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 11. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED ON FIRST READING, the _____ day of _____ 2023.

PASSED, APPROVED and ADOPTED ON SECOND READING, the _____ day of _____, 2023.

CITY OF SCHERTZ, TEXAS

Ralph Gutierrez, Mayor

ATTEST:

Sheila Edmondson, City Secretary