

GUADALUPE COUNTY ELECTIONS OFFICE


COST ESTIMATE

CITY OF SCHERTZ

NOVEMBER 7, 2023
GENERAL ELECTION

Includes 6 Guadalupe County Early Voting and 33 Election Day Vote Center Locations

Item #	Costs/Services	Estimate
1.	Ballots (printing, postage, processing of mail ballots; sample and provisional ballots)	\$ 2,340.00
2.	Electronic voting system programming and testing	3,000.00
3.	Publication of Electronic Voting Equipment Test and Notice of Election	25.00
4.	Election kits (Supplies, Maps, Laptops, Printers, Cell Phones, etc.)	550.00
5.	Rental of voting equipment	5,200.00
6.	Preparation and transportation of voting equipment	1,500.00
7.	Polling place rental	75.00
8.	Election Day Personnel	3,800.00
9.	Early Voting Personnel	5,200.00
10.	Early Voting Ballot Board Personnel	900.00
11.	Central Counting Station Personnel	90.00
12.	County Election Services Contract Administrative Fee	2,268.00
13.	*TOTAL ESTIMATED ELECTION COSTS:	24,948.00


LISA HAYES
Guadalupe County Elections Administrator
215 S. Milam St.
Seguin, TX 78155
830-303-6363 (Office)
830-303-6373 (Fax)
lisa.hayes@co.guadalupe.tx.us

DATE: June 30, 2023

*Please note, that this is an estimate and subject to change based on the number of jurisdictions contracting for the November Election. Actual Expenses will be billed and may vary from this estimate. Allocation of costs for the entire election, unless specifically stated otherwise, will be shared between the participating authorities based on a ratio formula involving the total number of registered voters eligible to vote in the Joint Election and the number of registered voters belonging to the participating authorities for the Joint Election. The participating authorities will be responsible for their percentage of the cost or a minimum cost of \$500.00, whichever is greater.