

**RESOLUTION NO. 23-R-73**

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS APPROVING THE SCHERTZ SEGUIN LOCAL GOVERNMENT CORPORATION FISCAL YEAR 2023-24 WATER RATES, AND OTHER MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, the City of Schertz is a partner in and receives the majority of its potable drinking water supply from a local government corporation known as the Schertz Seguin Local Government Corporation (SSLGC); and

**WHEREAS**, the SSLGC is required to produce and follow an annual budget for each fiscal year and revenue to conduct operations is a key piece of this annual budget; and

**WHEREAS**, the City staff of the City of Schertz has recommended that the City approve the proposed SSLGC Fiscal Year 2023-24 Water Rates as adopted by the SSLGC Board of Directors in Resolution # SSLGC R23-08 (Exhibit A); and

**WHEREAS**, the City Council has determined that it is in the best interest of the City to approve the rates to ensure that the citizens and businesses of Schertz continue to receive excellent and vital water service.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS THAT:**

Section 1. The City Council hereby authorizes the approval of the Schertz/Seguin Local Corporation Fiscal Year 2023-24 Water Rates as proposed in Exhibit B.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as a part of the judgment and findings of the City Council.

Section 3. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this

Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This Resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND ADOPTED, this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF SCHERTZ, TEXAS

\_\_\_\_\_  
Ralph Gutierrez, Mayor

ATTEST:

\_\_\_\_\_  
Sheila Edmondson, City Secretary

Exhibit A

Resolution # SSLGC R23-08

SCHERTZ/SEGUIN LOCAL GOVERNMENT CORPORATION  
STATE OF TEXAS  
COUNTY OF GUADALUPE

**A RESOLUTION ADOPTING THE SCHERTZ/SEGUIN LOCAL GOVERNMENT CORPORATION FISCAL YEAR 2023-2024 WATER RATES**

**WHEREAS**, the Schertz/Seguin Local Government Corporation provides water to several entities; and

**WHEREAS**, expenses are incurred in providing the water; and

**WHEREAS**, it is necessary to set water rates to be assessed for the provision of the water in order to cover expenses; and

**WHEREAS**, the Schertz/Seguin Local Government Corporation has adopted a revenue requirement system using the AWWA cash basis of ratemaking and adopted a minimum debt coverage ratio requirement of 1.25 or greater; and

**WHEREAS**, the water rate schedule for the fiscal year 2023-2024 for the Schertz/Seguin Local Government Corporation is attached.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SCHERTZ/SEGUIN LOCAL GOVERNMENT CORPORATION:**

The water rates for fiscal year 2023-2024 to be effective October 1, 2023 are hereby approved and adopted.

Passed and approved this the 20th day of July, 2023.

  
Robin Dwyer, Vice-President

Attest:

\_\_\_\_\_  
Heath Anders, Secretary

OR

  
\_\_\_\_\_  
Richard Dziewit, Assistant Secretary

Exhibit B

SSLGC WATER RATES FOR FY2023-2024

## SSLGC WATER RATES FOR FY2023-2024

Effective October 1, 2023

<b>1. Water Rate for Schertz and Seguin</b>	
Operations and Maintenance	\$0.945
Water Leases	<u>\$0.730</u>
Rate per 1,000 gallons	<b>\$1.675</b>
<b>2. Water Rate for Selma (Selma Contract #1) and Universal City</b>	
Operations and Maintenance	\$0.945
Water Leases	\$0.730
Transportation	\$0.380
Cities Distribution	<u>\$0.190</u>
Rate per 1,000 gallons	<b>\$2.245</b>
<b>3. Water Rate for Springs Hill</b>	
Operations & Maintenance	\$0.945
Water Leases	<u>\$0.730</u>
Rate per 1,000 gallons	<b>\$1.675</b>
<b>4. Water Rate for Selma 2015 (Selma Contract #2)</b>	
Operations & Maintenance	\$0.945
Water Leases	\$0.730
Cities Distribution	<u>\$0.190</u>
Rate per 1,000 gallons	<b>\$1.865</b>
<b>5. Water Rate for SAWS – T1</b>	
Operations & Maintenance	<u>\$0.945</u>
Rate per 1,000 gallons	<b>\$0.945</b>
<b>6. Water Rate for SAWS – T2</b>	
Operations and Maintenance	\$0.945
Water Leases	<u>\$0.730</u>
Rate per 1,000 gallons	<b>\$1.675</b>