

**ORDINANCE NO. 23-T-23**

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS AUTHORIZING AN ADJUSTMENT TO THE FISCAL YEAR 2022-2023 BUDGET, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE; AND PROVIDING AN EFFECTIVE DATE**

**WHEREAS**, pursuant to Ordinance 22-T-30, the City of Schertz (the “**City**”) adopted the budget for the City for the fiscal year 2022-2023 (the “**Budget**”), which provides funding for the City’s operations throughout the 2022-2023 fiscal year; and

**WHEREAS**, the City needs to authorized budget amounts of \$278,000.00 to raise the budget to cover expected budget overages; and

**WHEREAS**, City staff recommends that the City Council of the City adjust the Budget and approve the ordinance; and

**WHEREAS**, the City Council of the City has determined that it is in the best interest of the City to adjust the and re-authorize the funds as more fully set forth in this Ordinance.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SCHERTZ, TEXAS THAT:**

Section 1. The City shall increase the Non-Departmental Budget by \$300,000.00 for the annual contribution to the Sedona Tax Increment Refinancing Zone.

Section 2. The City shall increase the Event Facilities Department Budget by \$58,000.00 for personnel and utility costs.

Section 3. The City shall increase the Fleet Department Budget by \$60,000.00 for outside fleet repair costs.

Section 4. The City shall decrease the City Manager Department Budget by \$100,000.00 due to a personnel reorganization.

Section 5. The City shall decrease the Legal Services Department Budget by \$40,000.00 to match estimated year end expenditures.

Section 6. The City shall recognize an additional \$240,000.00 in reimbursement revenue for firefighter deployments in the state above the previous budget.

Section 7. The City shall recognize an additional \$38,000.00 in additional investment income earned for the year.

Section 8. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Ordinance for all purposes and are adopted as a part of the judgment and findings of the Council.

Section 9. All ordinances and codes, or parts thereof, which are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters resolved herein.

Section 10. This Ordinance shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 11. If any provision of this Ordinance or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Ordinance and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City hereby declares that this Ordinance would have been enacted without such invalid provision.

Section 12. It is officially found, determined, and declared that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Ordinance, was given, all as required by Chapter 551, as amended, Texas Government Code.

Section 13. This Ordinance shall be effective upon the date of final adoption hereof and any publication required by law.

PASSED ON FIRST READING, the \_\_\_\_ day of \_\_\_\_\_, 2023.

PASSED, APPROVED, and ADOPTED ON SECOND READING, the \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF SCHERTZ, TEXAS

\_\_\_\_\_  
Ralph Gutierrez, Mayor

ATTEST:

\_\_\_\_\_  
Sheila Edmondson, City Secretary