

CITY OF SCHERTZ						
WATER/WASTEWATER COST OF SERVICE MODEL						
Current	Effective Oct-23	Effective Oct-24	Effective Oct-25	Effective Oct-26	Effective Oct-27	

Water Summary
Scen: 2023 08 15 -- Scenario 1 -- Status Quo

1 Water Monthly Rates and Charges

CITY Water Rate and Charges

W1 Res. and Small Comm. INSIDE

Monthly Minimum Charge

-	5/8"	\$	25.84	\$	26.36	\$	26.88	\$	27.42	\$	27.97	\$	28.53
-	3/4"		38.73		39.50		40.29		41.10		41.92		42.76
-	1"		64.56		65.85		67.17		68.51		69.88		71.28
-	1 1/2"		129.14		131.72		134.36		137.04		139.79		142.58
compound	2"		206.62		210.75		214.97		219.27		223.65		228.13
turbine	2"		258.26		263.43		268.69		274.07		279.55		285.14
compound	3"		413.23		421.49		429.92		438.52		447.29		456.24
turbine	3"		619.85		632.25		644.89		657.79		670.95		684.36
compound	4"		645.68		658.59		671.77		685.20		698.90		712.88
turbine	4"		1,084.73		1,106.42		1,128.55		1,151.12		1,174.15		1,197.63
compound	6"		1,291.35		1,317.18		1,343.52		1,370.39		1,397.80		1,425.75
turbine	6"		2,376.08		2,423.60		2,472.07		2,521.52		2,571.95		2,623.38
compound	8"		2,087.13		2,128.87		2,171.45		2,214.88		2,259.18		2,304.36
turbine	8"		4,174.25		4,257.74		4,342.89		4,429.75		4,518.34		4,608.71
compound	10"		3,000.24		3,060.24		3,121.45		3,183.88		3,247.56		3,312.51
turbine	10"		6,522.25		6,652.70		6,785.75		6,921.46		7,059.89		7,201.09
turbine	12"		8,609.39		8,781.58		8,957.21		9,136.35		9,319.08		9,505.46

Volume Rate/1,000 Gal

-	6,000		3.19		3.25		3.32		3.39		3.45		3.52
6,001	12,000		3.57		3.64		3.71		3.79		3.86		3.94
12,001	18,000		4.18		4.26		4.35		4.44		4.52		4.62
18,001	30,000		5.10		5.20		5.31		5.41		5.52		5.63
30,001	Above		6.48		6.61		6.74		6.88		7.01		7.15

W2 Res. and Small Comm. OUTSIDE

Monthly Minimum Charge

-	5/8"	\$	25.84	\$	26.36	\$	26.88	\$	27.42	\$	27.97	\$	28.53
-	3/4"		38.73		39.50		40.29		41.10		41.92		42.76
-	1"		64.56		65.85		67.17		68.51		69.88		71.28
-	1 1/2"		129.14		131.72		134.36		137.04		139.79		142.58
compound	2"		206.62		210.75		214.97		219.27		223.65		228.13
turbine	2"		258.26		263.43		268.69		274.07		279.55		285.14
compound	3"		413.23		421.49		429.92		438.52		447.29		456.24
turbine	3"		619.85		632.25		644.89		657.79		670.95		684.36
compound	4"		645.68		658.59		671.77		685.20		698.90		712.88
turbine	4"		1,084.73		1,106.42		1,128.55		1,151.12		1,174.15		1,197.63
compound	6"		1,291.35		1,317.18		1,343.52		1,370.39		1,397.80		1,425.75
turbine	6"		2,376.08		2,423.60		2,472.07		2,521.52		2,571.95		2,623.38
compound	8"		2,087.13		2,128.87		2,171.45		2,214.88		2,259.18		2,304.36
turbine	8"		4,174.25		4,257.74		4,342.89		4,429.75		4,518.34		4,608.71
compound	10"		3,000.24		3,060.24		3,121.45		3,183.88		3,247.56		3,312.51
turbine	10"		6,522.25		6,652.70		6,785.75		6,921.46		7,059.89		7,201.09
turbine	12"		8,609.39		8,781.58		8,957.21		9,136.35		9,319.08		9,505.46

Volume Rate/1,000 Gal

-	6,000		3.19		3.25		3.32		3.39		3.45		3.52
6,001	12,000		3.57		3.64		3.71		3.79		3.86		3.94
12,001	18,000		4.18		4.26		4.35		4.44		4.52		4.62
18,001	30,000		5.10		5.20		5.31		5.41		5.52		5.63
30,001	Above		6.48		6.61		6.74		6.88		7.01		7.15

CITY OF SCHERTZ						
WATER/WASTEWATER COST OF SERVICE MODEL						
Current	Effective Oct-23	Effective Oct-24	Effective Oct-25	Effective Oct-26	Effective Oct-27	

Water Summary
Scen: 2023 08 15 -- Scenario 1 -- Status Quo

W3 Large Commercial INSIDE

Monthly Minimum Charge

-	5/8" \$	25.84 \$	26.36 \$	26.88 \$	27.42 \$	27.97 \$	28.53	
-	3/4"	38.73	39.50	40.29	41.10	41.92	42.76	
-	1"	64.56	65.85	67.17	68.51	69.88	71.28	
-	1 1/2"	129.14	131.72	134.36	137.04	139.79	142.58	
compound	2"	206.62	210.75	214.97	219.27	223.65	228.13	
turbine	2"	258.26	263.43	268.69	274.07	279.55	285.14	
compound	3"	413.23	421.49	429.92	438.52	447.29	456.24	
turbine	3"	619.85	632.25	644.89	657.79	670.95	684.36	
compound	4"	645.68	658.59	671.77	685.20	698.90	712.88	
turbine	4"	1,084.73	1,106.42	1,128.55	1,151.12	1,174.15	1,197.63	
compound	6"	1,291.35	1,317.18	1,343.52	1,370.39	1,397.80	1,425.75	
turbine	6"	2,376.08	2,423.60	2,472.07	2,521.52	2,571.95	2,623.38	
compound	8"	2,087.13	2,128.87	2,171.45	2,214.88	2,259.18	2,304.36	
turbine	8"	4,174.25	4,257.74	4,342.89	4,429.75	4,518.34	4,608.71	
compound	10"	3,000.24	3,060.24	3,121.45	3,183.88	3,247.56	3,312.51	
turbine	10"	6,522.25	6,652.70	6,785.75	6,921.46	7,059.89	7,201.09	
turbine	12"	8,609.39	8,781.58	8,957.21	9,136.35	9,319.08	9,505.46	

Volume Rate/1,000 Gal

-	18,000	3.19	3.25	3.32	3.39	3.45	3.52	
18,001	36,000	3.57	3.64	3.71	3.79	3.86	3.94	
36,001	54,000	4.18	4.26	4.35	4.44	4.52	4.62	
54,001	90,000	5.10	5.20	5.31	5.41	5.52	5.63	
90,001	Above	6.48	6.61	6.74	6.88	7.01	7.15	

W4 Large Commercial OUTSIDE

Monthly Minimum Charge

-	5/8" \$	25.84 \$	26.36 \$	26.88 \$	27.42 \$	27.97 \$	28.53	
-	3/4"	38.73	39.50	40.29	41.10	41.92	42.76	
-	1"	64.56	65.85	67.17	68.51	69.88	71.28	
-	1 1/2"	129.14	131.72	134.36	137.04	139.79	142.58	
compound	2"	206.62	210.75	214.97	219.27	223.65	228.13	
turbine	2"	258.26	263.43	268.69	274.07	279.55	285.14	
compound	3"	413.23	421.49	429.92	438.52	447.29	456.24	
turbine	3"	619.85	632.25	644.89	657.79	670.95	684.36	
compound	4"	645.68	658.59	671.77	685.20	698.90	712.88	
turbine	4"	1,084.73	1,106.42	1,128.55	1,151.12	1,174.15	1,197.63	
compound	6"	1,291.35	1,317.18	1,343.52	1,370.39	1,397.80	1,425.75	
turbine	6"	2,376.08	2,423.60	2,472.07	2,521.52	2,571.95	2,623.38	
compound	8"	2,087.13	2,128.87	2,171.45	2,214.88	2,259.18	2,304.36	
turbine	8"	4,174.25	4,257.74	4,342.89	4,429.75	4,518.34	4,608.71	
compound	10"	3,000.24	3,060.24	3,121.45	3,183.88	3,247.56	3,312.51	
turbine	10"	6,522.25	6,652.70	6,785.75	6,921.46	7,059.89	7,201.09	
turbine	12"	8,609.39	8,781.58	8,957.21	9,136.35	9,319.08	9,505.46	

Volume Rate/1,000 Gal

-	18,000	3.19	3.25	3.32	3.39	3.45	3.52	
18,001	36,000	3.57	3.64	3.71	3.79	3.86	3.94	
36,001	54,000	4.18	4.26	4.35	4.44	4.52	4.62	
54,001	90,000	5.10	5.20	5.31	5.41	5.52	5.63	
90,001	Above	6.48	6.61	6.74	6.88	7.01	7.15	

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Water Summary
Scen: 2023 08 15 -- Scenario 1 -- Status Quo

W5 FH Meter Volume Rate INSIDE

<u>Monthly Minimum Charge</u>	\$	122.72	\$	125.17	\$	127.68	\$	130.23	\$	132.84	\$	135.49
<u>Volume Rate/1,000 Gal</u>		-	Above	9.43	9.62	9.81	10.01	10.21	10.41	10.41		

W6 FH Meter Volume rate OUTSIDE

<u>Monthly Minimum Charge</u>	\$	122.72	\$	125.17	\$	127.68	\$	130.23	\$	132.84	\$	135.49
<u>Volume Rate/1,000 Gal</u>		-	Above	9.43	9.62	9.81	10.01	10.21	10.41	10.41		

W7 Cibolo Wholesale

<u>Volume Rate/1,000 Gal</u>		-	Above	3.27	3.34	3.40	3.47	3.54	3.61
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	Current	Effective Oct-23	Effective Oct-24	Effective Oct-25	Effective Oct-26	Effective Oct-27

Water Summary
Scen: 2023 08 15 -- Scenario 1 -- Status Quo

2 Wastewater Monthly Rates and Charges

Residential

Monthly Minimum Charge							
All meter sizes		\$ 15.01	\$ 15.46	\$ 15.92	\$ 16.40	\$ 17.06	17.74
Volume Rate/1,000 Gal							
-	12,000	4.94	5.09	5.24	5.40	5.61	5.84
12,001	Above	11.33	11.67	12.02	12.38	12.88	13.39

Business/MF

Monthly Minimum Charge							
All meter sizes		18.88	19.45	20.03	20.63	21.46	22.31
Volume Rate/1,000 Gal							
-	12,000	5.06	5.21	5.37	5.53	5.75	5.98
12,001	Above	11.33	11.67	12.02	12.38	12.88	13.39

YMCA

Monthly Minimum Charge							
All meter sizes		-	-	-	-	-	-
Volume Rate/1,000 Gal							
-	Above	3.33	3.43	3.53	3.64	3.78	3.94