

COUNTY ELECTION SERVICES CONTRACT COSTS

CITY OF SCHERTZ, TEXAS GENERAL AND/OR SPECIAL ELECTION NOVEMBER 5, 2024


COST ESTIMATE

Includes all Guadalupe County Early Voting and all Election Day Vote Center Locations

Item #	Costs/Services	Estimate
1.	Ballots (printing, postage, processing of mail ballots; sample and provisional ballots)	\$ 2,222.00
2.	Electronic voting system programming and testing.	2,317.00
3.	Publication of Electronic Voting Equipment Test.	13.00
4.	Election kits	304.00
5.	Rental of voting equipment.	4,751.00
6.	Preparation and transportation of voting equipment.	1,381.00
7.	Polling place rental.	139.00
8.	Precinct election judges and clerks.	2,589.00
9.	Early Voting Personnel	9,148.00
10.	Early Voting Ballot Board Personnel.	130.00
11.	Personnel for central counting station - Election Night	130.00
12.	County Election Services Contract Administrative Fee	2,312.40
13.	Total Estimated Election Cost:	\$25,436.40

Please note: This is an estimate and subject to change based on the number of jurisdictions contracting for the Election. Actual Expenses will be billed and may vary from this estimate.

Allocation of costs for the entire election, unless specifically stated otherwise, will be shared between the participating authorities based on a ratio formula involving the total number of registered voters eligible to vote in the Joint Election and the number of registered voters belonging to the participating authorities for the Joint Election. The participating authorities will be responsible for their percentage of the cost or a minimum cost of \$500.00, whichever is greater



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DATE: June 26, 2024