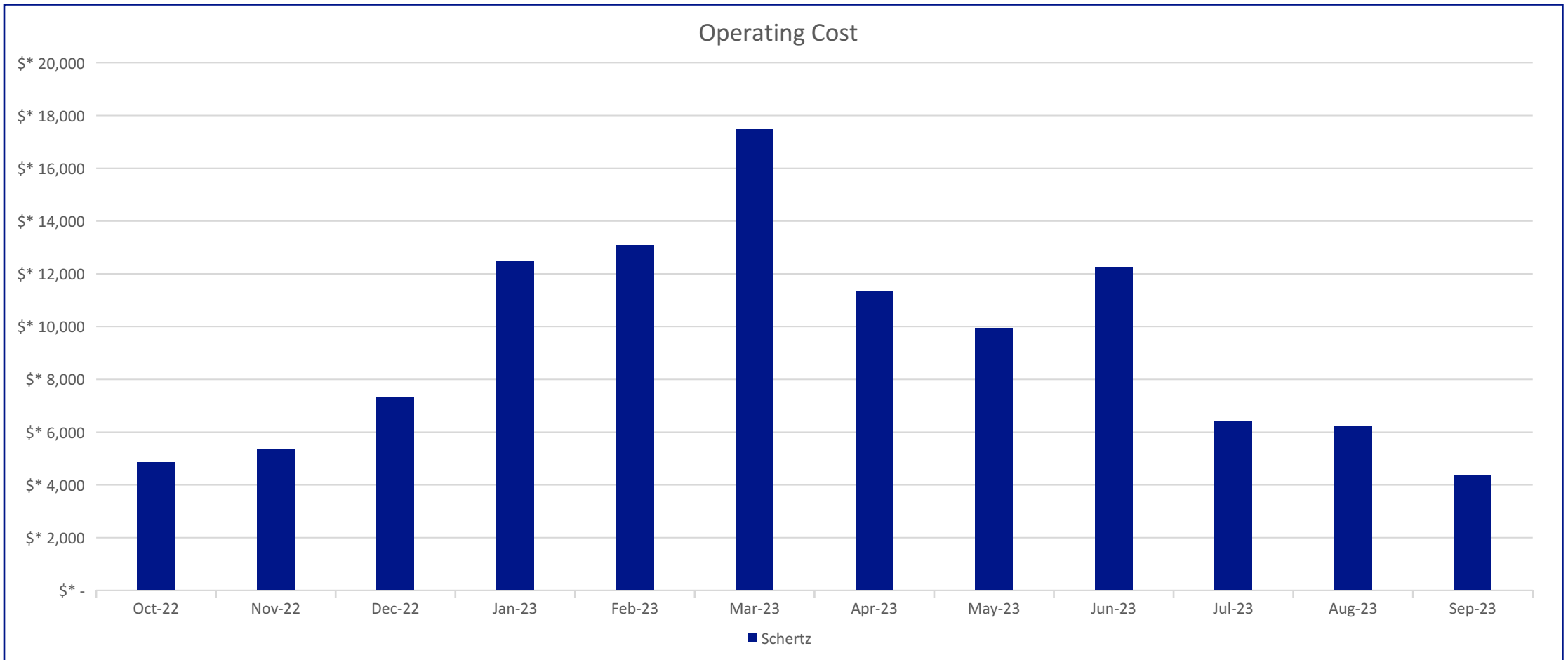




Presented to

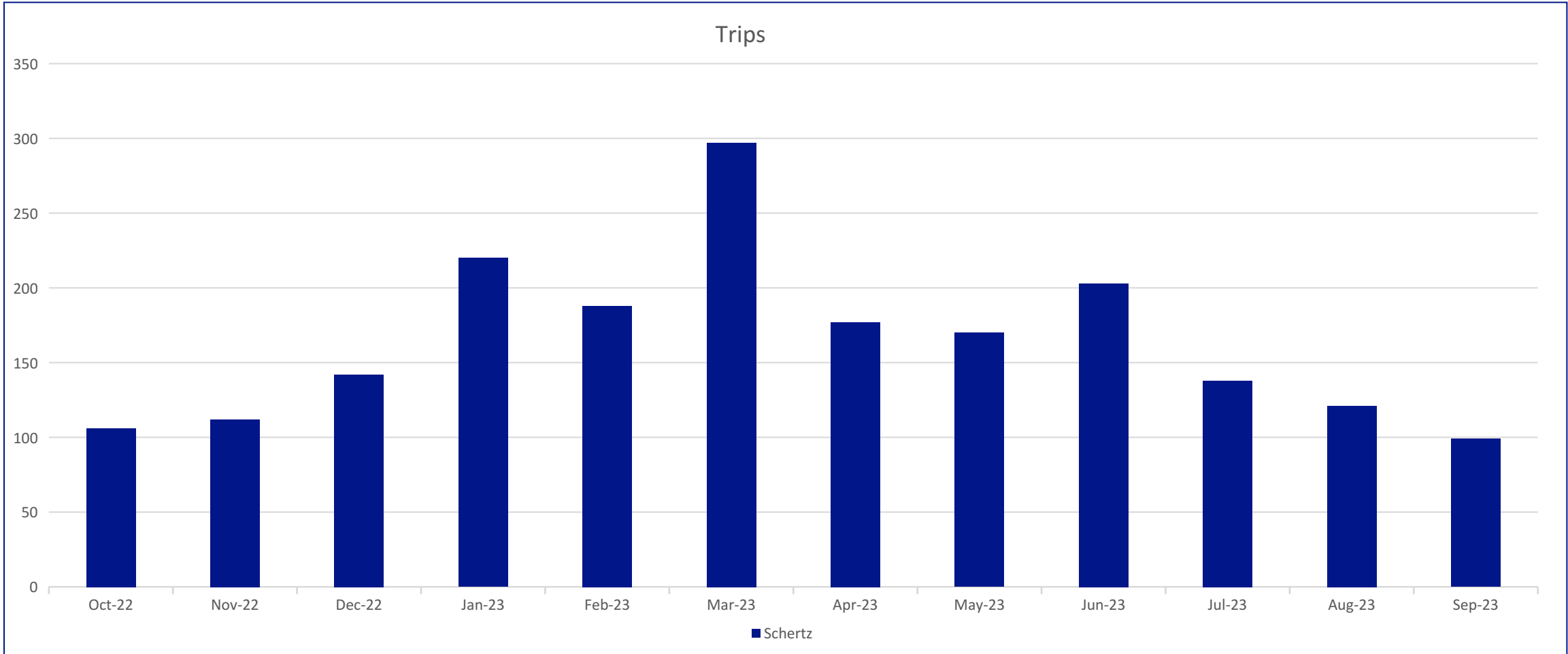
City of Schertz





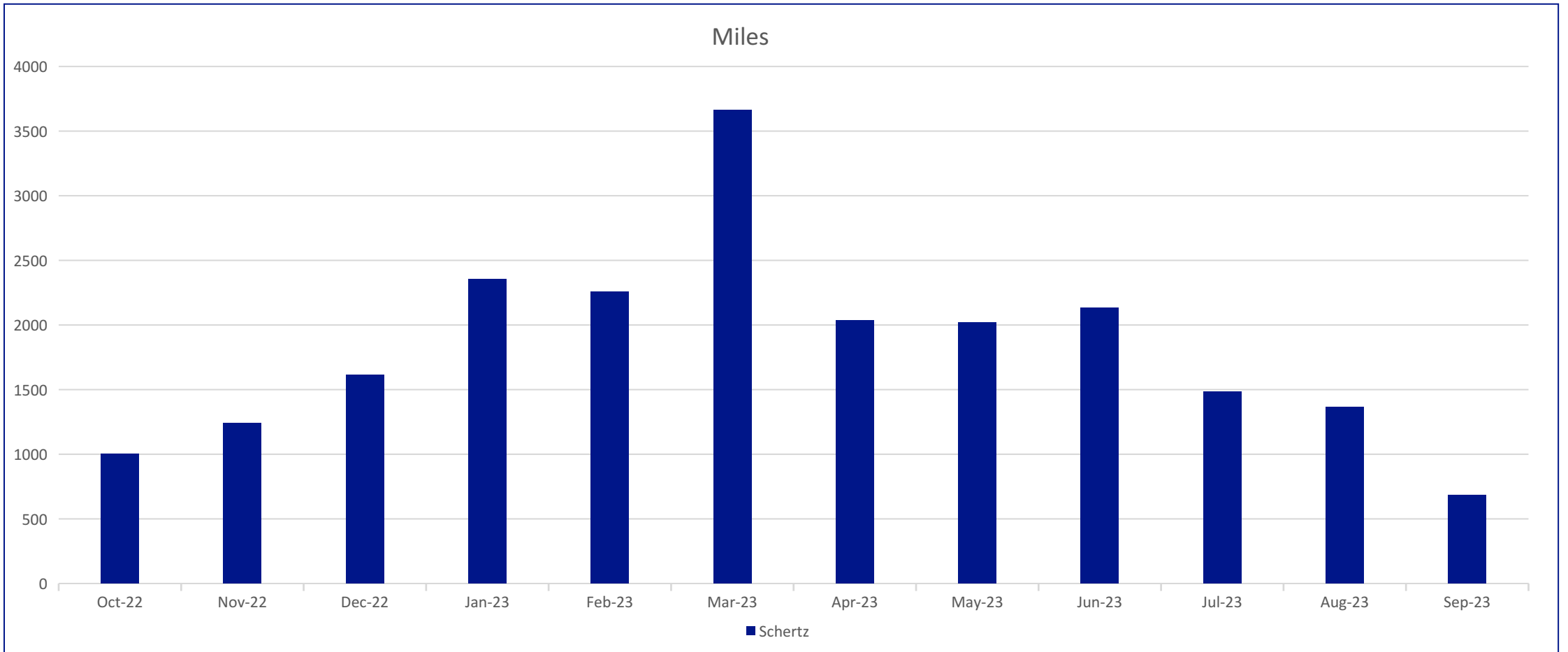
Operating Cost





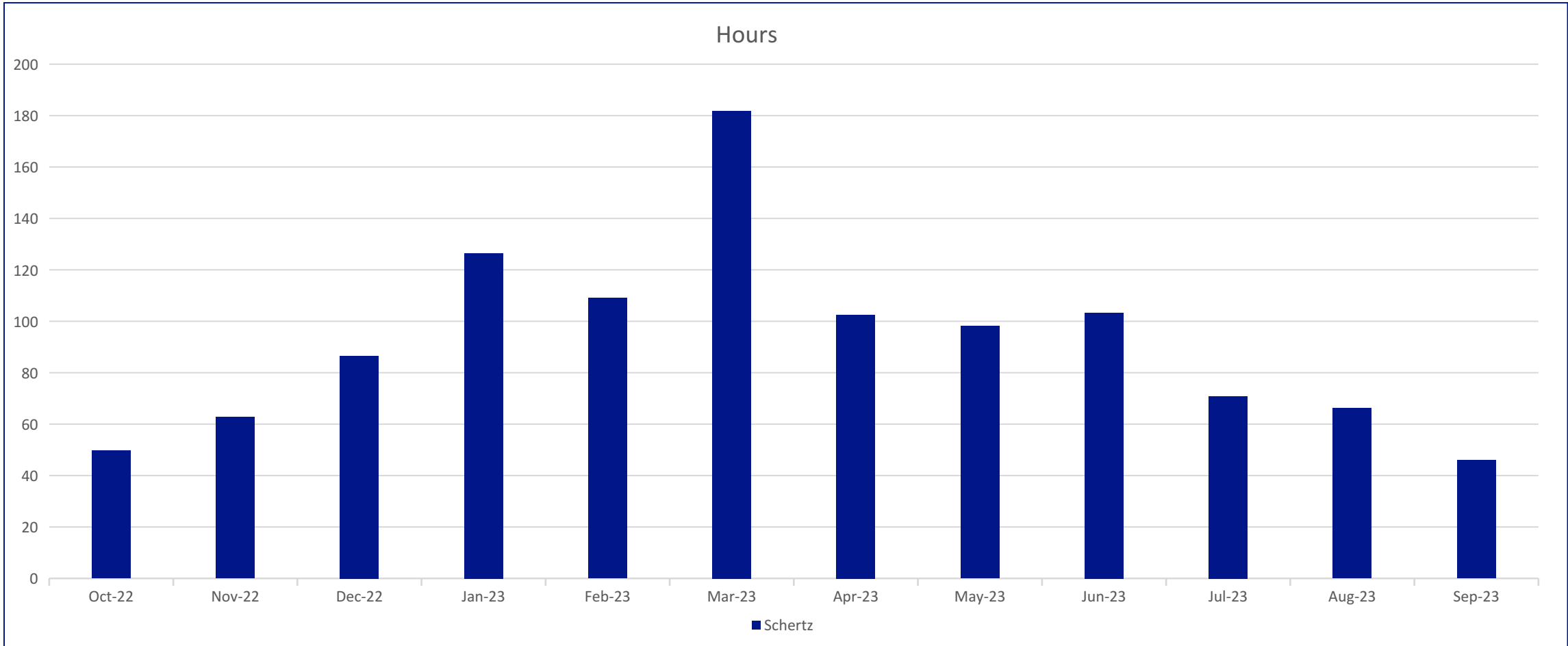
Trips





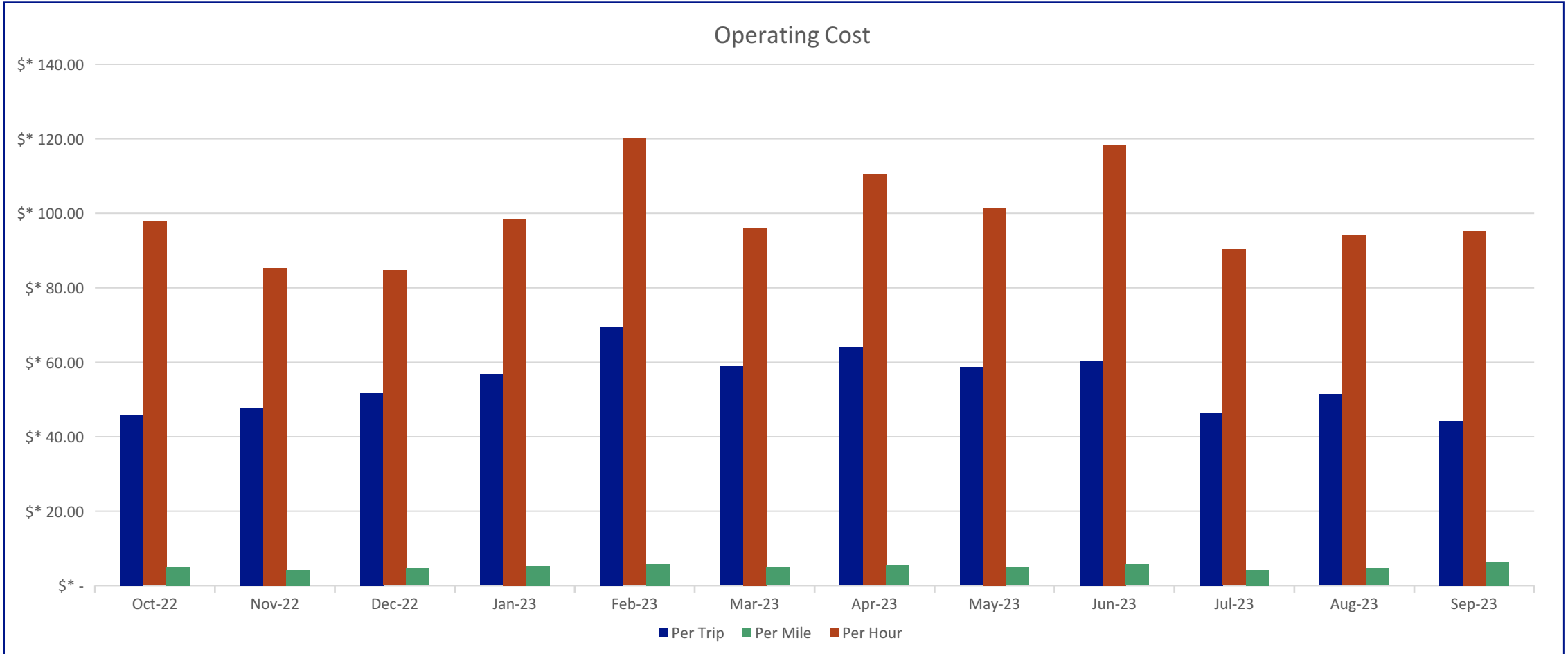
Stats – Revenue Miles





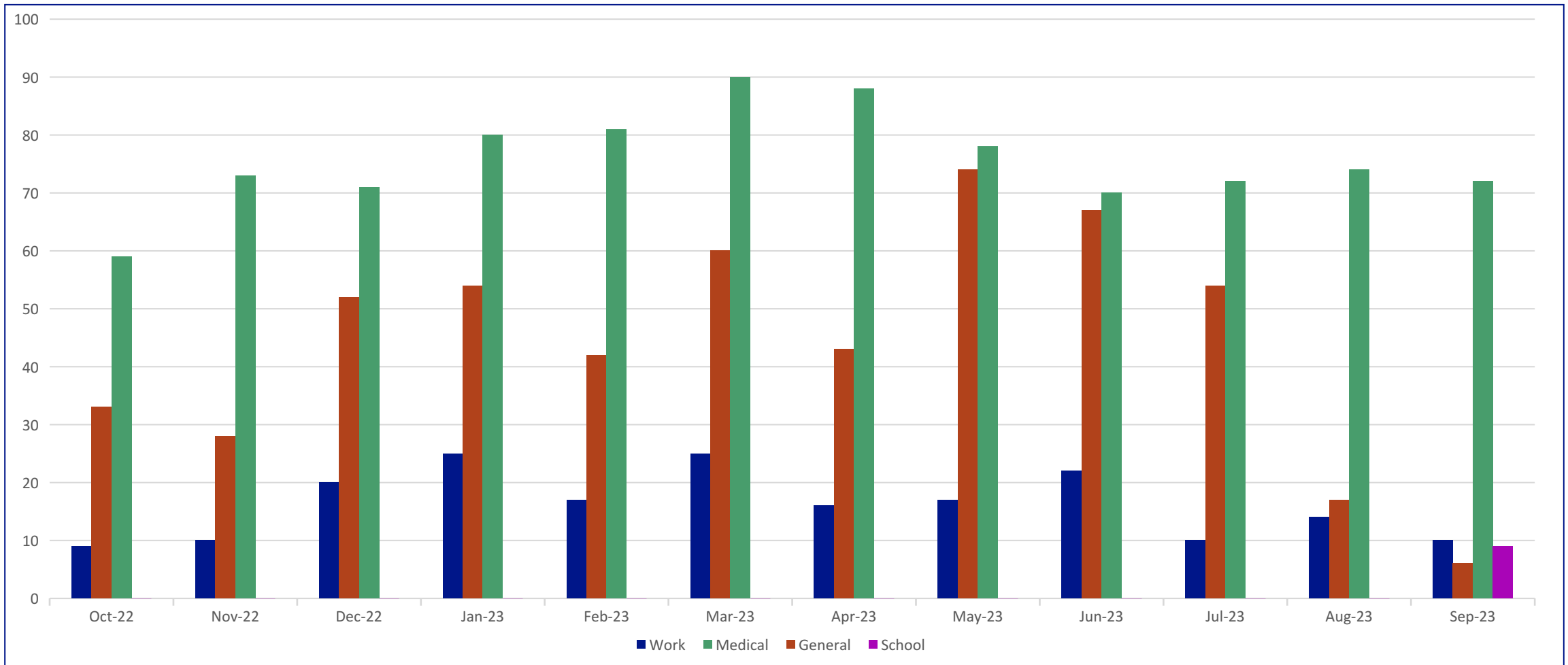
Stats – Revenue Hours





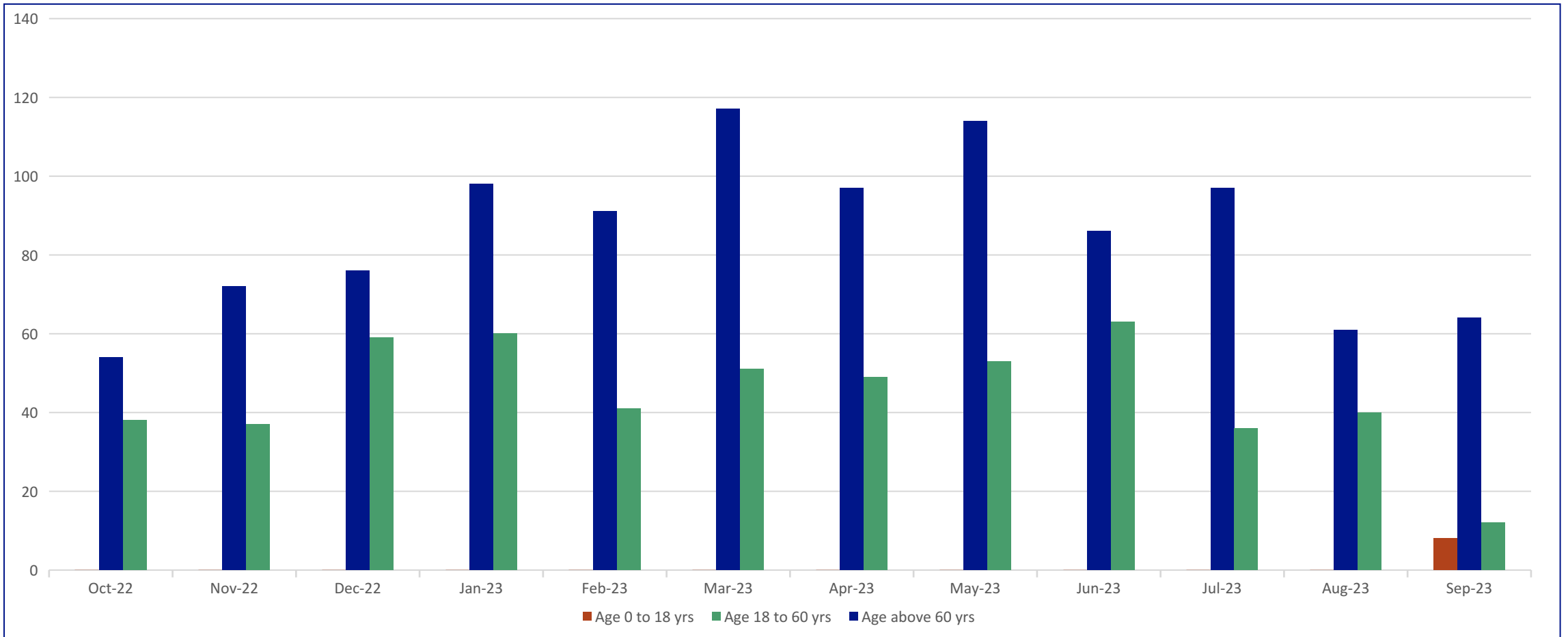
Total System Costs





Stats – Trip Purpose





Stats – Age Profile





- Schertz is an average of 8.3% of UZA service volume for FY 2023
- Schertz Service hours are 1,104 hours
- 1,104 service hrs x \$101 per service hour
- \$111,088 was FY23 Operating Costs for the City of Schertz
- VIA FY23 5307 Funding is \$42,666
- City of Schertz FY23 Match Funding is \$42,666
- Gap Funding Provided by ART is \$25,756
 - **Gap funding is provided by ART service contracts that we have in Schertz with Area Agency on Aging and Veteran Services.
- ART has requested that the funding for FY 2024 continue at \$42,666.

Schertz UZA Data



Thank You For Your Time

Duane Evans

2700 NE Loop 410

Suite 101

San Antonio, Texas 78217

