

EXHIBIT A 24-R-101

Silsbee						
Year	Description	Vehicle Cost	Outfitting Cost	Department	Co-op	Estimated Delivery Date
2024	Ford F350 Crew Cab Truck White	\$55,000.00	\$23,500.00	Public Works/Water SCADA	TIPS USA	2/28/2025
2024	Ford Explorer White	\$39,800.00	\$1,500.00	EMS/252	TIPS USA	2/28/2025
2025	Chevrolet 3500 CrewCab Truck White	\$47,400.00	\$18,600.00	Streets/S716	TIPS USA	4/30/2025
2025	Ford F350 Crew Cab Truck White	\$53,850.00	\$31,550.00	Public Works/EBR Dump Body	TIPS USA	4/30/2025
<b>Total Expenditures</b>		<b>\$271,200.00</b>				

Gunn Auto Group						
Year	Description	Vehicle Cost	Outfitting Cost	Department	Co-op	Estimated Delivery Date
2024	Chevrolet Silverado Reg Cab White	\$37,100.00	\$5,150.00	Water/EBR/Well Route Truck	Buyboard	12/1/2024
2025	Chevrolet Silverado Crew Cab Truck White	\$44,200.00	\$5,200.00	Water/EBR/Supervisor Truck	Buyboard	12/1/2024
2025	Chevrolet Silverado Crew Cab Truck White	\$46,900.00	\$4,200.00	Streets/S0115	BuyBoard	12/1/2024
2025	Chevrolet Silverado Crew Cab Truck White	\$44,200.00	\$4,500.00	Engineering/CE0713	Buyboard	12/1/2024
2024	Chevrolet Silverado Reg Cab White	\$36,900.00	\$3,700.00	Inspections/I0715	BuyBoard	12/1/2024
<b>Total Expenditures</b>		<b>\$232,050.00</b>				

Caldwell Country Ford/Chevrolet

Year	Description	Vehicle Cost	Outfitting Cost	Department	Co-op	Estimated Delivery Date
2025	Ford F550 Crew Cab Truck	\$64,500.00	\$185,500.00	Water/U04	BuyBoard	10/1/2025
<b>Total Expenditures</b>		<b>\$250,000.00</b>				

Tellus Equipment Solutions					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2024	John Deere Gator HPX615E	\$15,700.00	Parks PK6015	Buyboard	1/31/2025
2025	John Deere 5105M Utility Tractor	\$91,300.00	Drainage D5615	Buyboard	4/30/2025
<b>Total Expenditures</b>		<b>\$107,000.00</b>			

Hill Country Outdoor					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2024	1 Lazer Z Series 72" deck mower	\$14,000.00	Parks PK2916	Buyboard	10/31/2024
2025	1 Lazer Z Series 52" deck mower	\$11,000.00	Parks PK5019	Buyboard	11/29/2024
<b>Total Expenditures</b>		<b>\$25,000.00</b>			

Sterling McCall					
Year	Description	Price	Department	Co-op	Estimated Delivery Date
2024	Ford F450 Chassis only	\$69,500.00	EMS 280	HGAC	1/31/2025
<b>Total Expenditures</b>		<b>\$69,500.00</b>			

Medic Built					
Year	Description	Price	Department	Co-op	Estimated Delivery Date
2024	Ford F450 Chassis for remount	\$209,000.00	EMS 281	HGAC	5/31/2025
<b>Total Expenditures</b>		<b>\$209,000.00</b>			

Cooper Equipment Company					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2024	Dynapac CA1300 PD Dirt Roller	\$109,000.00	Streets S48	Buyboard	11/15/2024
<b>Total Expenditures</b>		<b>\$109,000.00</b>			

TYMCO					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2023	Model 600 DST Air Sweeper	\$346,500.00	Drainage D2615	HGAC	8/31/2025
<b>Total Expenditures</b>		<b>\$346,500.00</b>			

Asphalt Zipper					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2024	720 XI Reclaimer Stabilizer	\$331,600.00	Streets S47	HGAC	3/1/2025
<b>Total Expenditures</b>		<b>\$331,600.00</b>			

John Deere/RDO					
Year	Description	Price	Department	Co-op	Estimated Date of Delivery
2024	320 P Backhoe Loader	\$142,900.00	Water/EBR	Sourcewell	1/15/2025
<b>Total Expenditures</b>		<b>\$142,900.00</b>			

FY 24-25 Expenditures **\$2,093,750.00**