

# CITY OF SCHERTZ

## CAPITAL IMPROVEMENT PROJECT SHEET

**Project Type:**  **Project Code:**

**Project Title:**

**Project Manager:**

**Location Description:**

**Project Summary:**

Upsizing approximately 6,670 LF of existing 8" water line to 12" water line along Robin Hood Way. Upgrades are needed for fire flow. NT-W10

**Start Date:**

Note: this sheet is for the water line improvements only. The project also includes the street work that was previously removed from the 2024 SPAM project.

**Completion Date:**

**Project Forecast**

	Prior	2023-24	2024-25	2025-26	2026-27	2027-28	2028-33	Total Cost
<b>Funding Source</b>	<b>Appropriation</b>							
Water Impact Fees	\$ -	\$ -	\$ 662,000	\$ -	\$ -	\$ -	\$ -	\$ 662,000
Bonds	\$ -	\$ -	\$ 3,988,000	\$ -	\$ -	\$ -	\$ -	\$ 3,988,000
<b>Total Funding Source</b>	\$ -	\$ -	\$ 4,650,000	\$ -	\$ -	\$ -	\$ -	\$ 4,650,000
<b>Expenditure</b>								
Land Purchase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ 930,000	\$ -	\$ -	\$ -	\$ -	\$ 930,000
Construction	\$ -	\$ -	\$ 3,720,000	\$ -	\$ -	\$ -	\$ -	\$ 3,720,000
<b>Total Expenditure</b>	\$ -	\$ -	\$ 4,650,000	\$ -	\$ -	\$ -	\$ -	\$ 4,650,000



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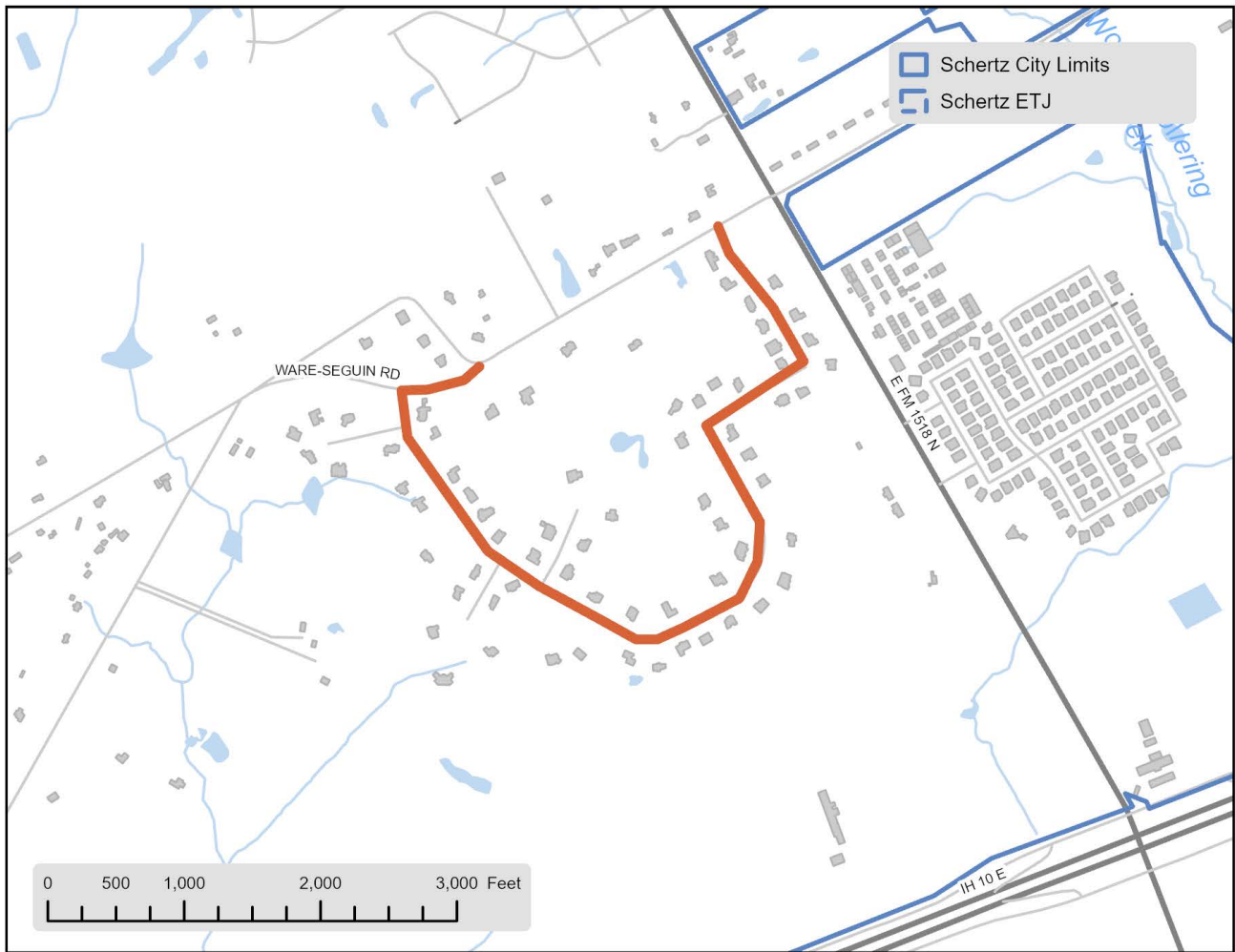
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This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



ROBIN HOOD WAY WATERLINE  
REPLACEMENT

**SCHERTZ**  
COMMUNITY • SERVICE • OPPORTUNITY

