

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary:

Reconstruct Lower Seguin Road between Loop 1604 and FM 1518 to the arterial street sections identified in the Master Thoroughfare Plan. The new pavement section will be stronger than the existing pavement to accommodate the existing and future traffic on the street.

Start Date:

Completion Date:

Project Forecast

	Prior	2023-24	2024-25	2025-26	2026-27	2027-28	2028-33	Total Cost
	Appropriation							
Proposed Funding Source								
Bonds	\$ -	\$ 15,000,000	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 18,200,000
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Funding Source	\$ -	\$ 15,000,000	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 18,200,000
Expenditure								
Land Purchase	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Professional Services	\$ -	\$ 985,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,285,000
Construction	\$ -	\$ -	\$ -	\$ 16,015,000	\$ -	\$ -	\$ -	\$ 16,015,000
Total Expenditure	\$ -	\$ 985,000	\$ 1,200,000	\$ 16,015,000	\$ -	\$ -	\$ -	\$ 18,200,000

CITY OF SCHERTZ

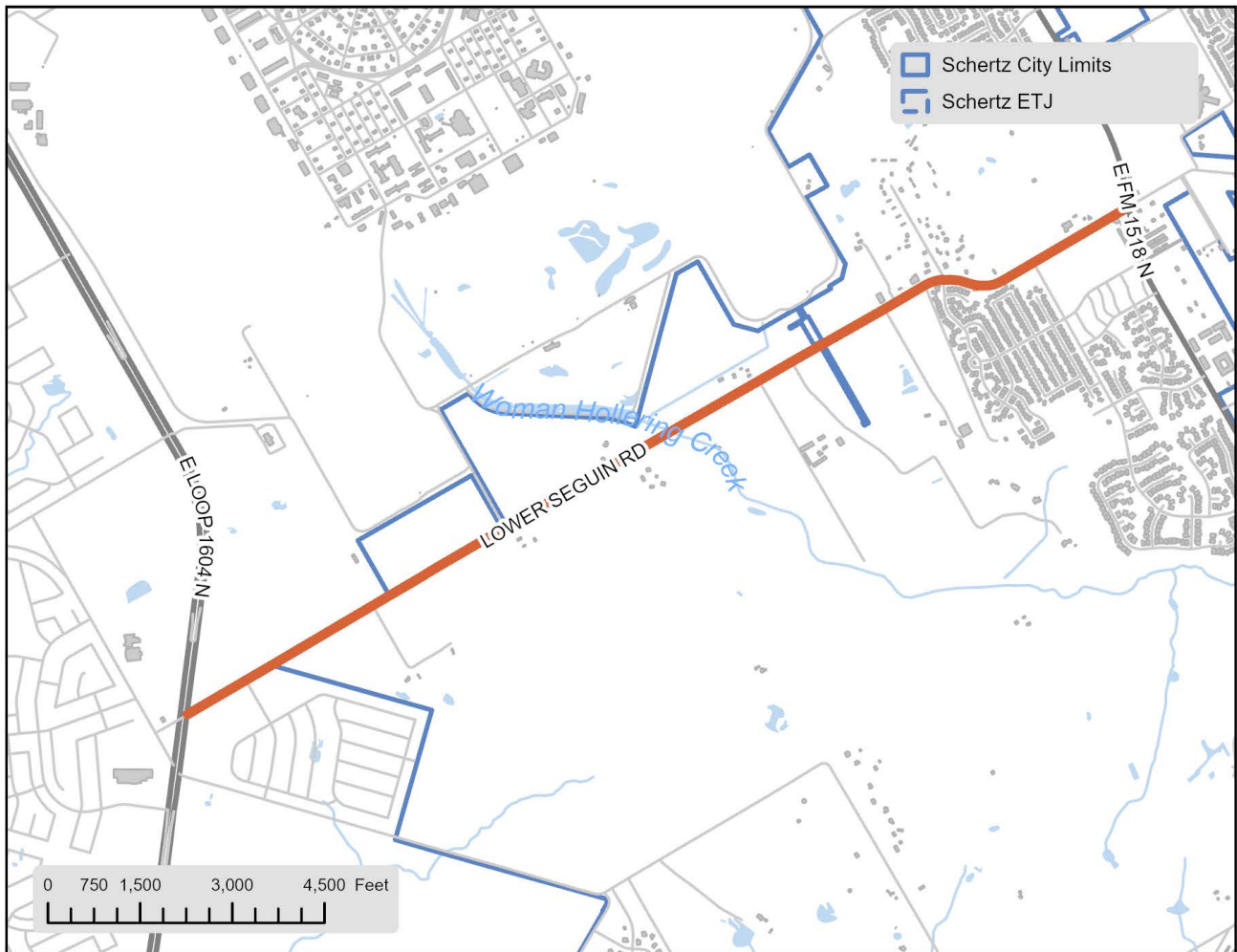
CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: Project Code:

Project Title:

Location:

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



LOWER SEGUIN ROAD RECONSTRUCTION

SCHERTZ
COMMUNITY • SERVICE • OPPORTUNITY

