Project Type:	Building
Project Code:	
Project Title:	Remodeling PD 2024
Project Manager:	Chad Lonsberry
Location Description:	PD Building - 1400 Schertz Pkwy Bldg #6
Project Summary:	Criminal Investigatins, Property Room, and the Crime Victims Liaison will be relocating to the Guadlupe Coutn Tax Officer on FM 78 to relieve over crowding spacing issues at the PD. Upon this move the newly vacant areas will need to be remodeled for operational use of remaining personnel and resources. This will include individua offices, shared worked areas, and Dispatch Services work area. Our hope is that this remodeling will assist in alleviating personnel and resource overcrowding until the new Public Safety Building is built.
Start Date:	Jul-24
Completion Date:	Jan-25

Project Forecast

	Prior Appropriation	2024-25	2025-26	2026-27	2027-28	2028-29	2029-33	Total Cost
Funding Source								
General Fund	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Funding Source	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000
Expenditure								
Land Purchase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Professional Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000
Total Expenditure	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -	$ 100,000

Project Type:	Building
Project Code:	
Project Title:	FM 78 Build Out PD CID/Property Room
Project Manager:	
Location Description:	Guadaplupe County / Schertz Tax Officer - 1052 FM 78
Project Summary:	The Schertz PD has outgrown available space for current operations and our anticipated future growth. A new Public Safety Building is not projected to be completed withing the next eight to ten years. We must have a sustainable plan to house personnel and resources necessary to perform bae line operations for law enforcement services until a new Public Safety Building is built. Guadalupe County is willing to provide a section (estimated at 10,000 sqaure feet) of the Tax Office builiding for use by PD for the next ten years with little to no cost other than build out of the designated area. Criminal Investigtions, Property Room, and the Crime Victim's Liaison will relocate to this location. Thus freeing up space at the main PD that can be reutilzied to relief our current spacing issues. This build out will include office space and associated furniture for 11 empolyees, property room storage, property room evidence processing and accountabilit (bar coding), and enhanced security. The projected life of this project for oeprational growth is ten years.
Start Date:	Jul-24
Completion Date:	Jan-25

Project Forecast

	Prior Appropriation	2024-25	2025-26	2026-27	2027-28	2028-29	2029-33	Total Cost
Funding Source								
Bonds	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Funding Source	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
Expenditure								
Land Purchase			$ -	$ -	$ -	$ -	$ -	$ -
Professional Services	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000
Total Expenditure	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -	$ 400,000