

CITY OF SCHERTZ

CAPITAL IMPROVEMENT PROJECT SHEET

Project Type: **Project Code:**

Project Title:

Project Manager:

Location Description:

Project Summary:

Reconstruct Lower Seguin Road between Loop 1604 and FM 1518 to the arterial street sections identified in the Master Thoroughfare Plan. The new pavement section will be stronger than the existing pavement to accommodate the existing and future traffic on the street.

Start Date:

Completion Date:

Project Forecast

	Prior								
	Appropriation	2023-24	2024-25	2025-26	2026-27	2027-28	2028-33	Total Cost	
Proposed Funding Source									
Bonds	\$ -	\$ 15,000,000	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 18,200,000	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Funding Source	\$ -	\$ 15,000,000	\$ -	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 18,200,000	
Expenditure									
Land Purchase	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Professional Services	\$ -	\$ 985,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 1,285,000	
Construction	\$ -	\$ -	\$ -	\$ 16,015,000	\$ -	\$ -	\$ -	\$ 16,015,000	
Total Expenditure	\$ -	\$ 985,000	\$ 1,200,000	\$ 16,015,000	\$ -	\$ -	\$ -	\$ 18,200,000	

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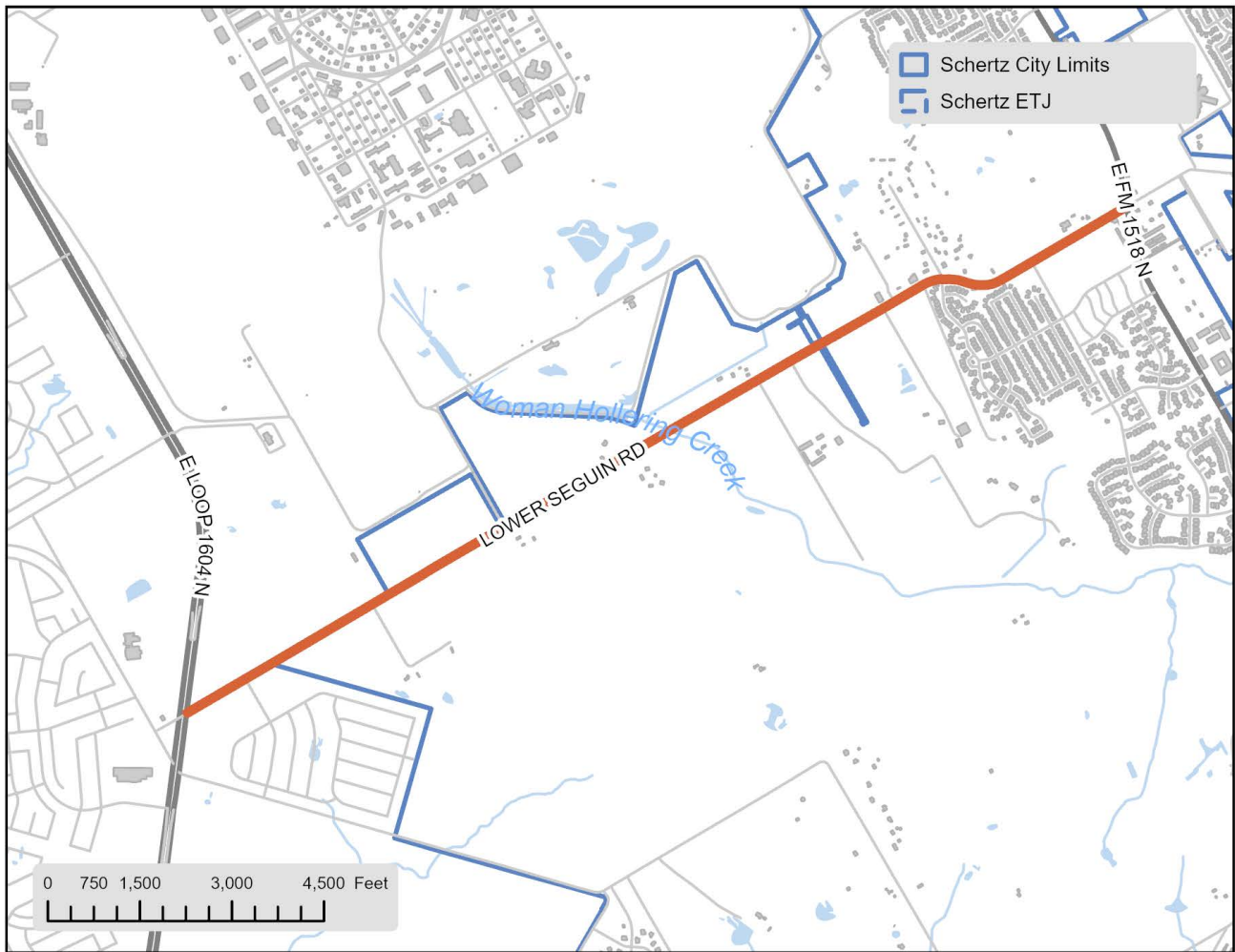
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This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



LOWER SEGUIN ROAD RECONSTRUCTION

